# 2014–2018 Transportation Improvement Program for the Green Bay Urbanized Area



Brown County Planning Commission Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area October 2013



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

**Cover:** <u>Mason Street interchange</u>: After six months of demolishing and rebuilding, the Mason Street interchange re-opened on July 28, 2012. The \$29 million reconstruction project replaced the 46-year-old bridge over US 41 and included the construction of three multi-lane roundabouts, replacement of the 9th Street bridges, and expansion of one mile of US 41. (Courtesy of WisDOT)

#### RESOLUTION NO. 2013-10 RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION ENDORSING THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA

WHEREAS, the U.S. Department of Transportation requires the development and annual endorsement of a Transportation Improvement Program (TIP) for all Metropolitan Planning Organizations (MPOs) in the United States; and

WHEREAS, in accordance with 23 CFR 450.334(a) the Green Bay MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S. C. 7504, 7506 (c) and (d) and 40 CFR part 21;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origins, sex, or age in employment or business opportunity;
- 5. Sections 1101(b) of the Moving Ahead for Progress in the 2151 Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in US DOT-funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq .) and 49 CFR Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance ;
- 9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities .

WHEREAS, the Brown County Planning Commission Board of Directors is the designated Metropolitan Planning Organization for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program.

NOW, THEREFORE, BE IT RESOLVED that the MPO planning process is compliant with the requirements of MAP-21 and that the TIP contains only projects that are consistent with the metropolitan transportation plan for the urbanized area.

Dated at Green Bay, Wisconsin, this 2"d day of October 2013.

**BROWN COUNTY PLANNING COMMISSION** 

ATTES

Norbert Dantinne, Jr., President

Chuck Lamine, AICP, Planning Director

# BOARD OF DIRECTORS (MPO Policy Board)

Paul Blindauer James Botz Paul Brewer William Clancy Norbert Dantinne, Jr., President Ron DeGrand	Adam Gauthier Steve Grenier, Vice President Phil Hilgenberg Dotty Juengst John Klasen Michael Malcheski	Dan Robinson Ray Tauscher Mark Tumpach Steve VandenAvond Tim VandeWettering Jason Ward
Bernie Erickson	Ken Pabich	Jason Ward Dave Wiese
Steve Gander	Scott Puyleart	Reed Woodward

# TRANSPORTATION SUBCOMMITTEE (MPO Technical Advisory Committee)

Jeff C. Agee-Aguayo	Steve Grenier	Tom Miller
Bill Balke, Vice-Chair	Ed Kazik	Rebecca Nyberg
Craig Berndt	Tom Klimek	Eric Rakers
Geoff Farr	Doug Martin, Chair	Derek Weyer
Mike Finn	Randy Loberger	Tom Wittig
Paul Fontecchio		-

# **COUNTY PLANNING STAFF**

Chuck Lamine, AICP	Planning Director
Cole Runge	Principal Planner
Aaron Schuette	Principal Planner
Jeff DuMez	LIO Coordinator
Jeremy Du Chateau	GIS Technician
Peter Schleinz	Senior Planner
Lisa J. Conard	Planner
Dan Teaters	Planner
Lori Williams	Administrative Coordinator
Dorean Sandri	Administrative Secretary
Dorean Sandri	Administrative Secretary

# TABLE OF CONTENTS

Chap	oter	Page
I	INTRODUCTION A. INTRODUCTION B. FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS C. FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS D. PLANNING PROCEDURES AND MAP-21 E. TIP CHANGES: MODIFICATION AND AMENDMENT GUIDELINES	9 
II	<ul> <li>2014-2018 PROJECTS</li> <li>A. ROADWAY AND NON-ROADWAY IMPROVEMENT PROJECTS</li></ul>	
III	FINANCIAL PLANS A. FISCAL CONSTRAINT	47
IV	TRANSPORTATION PLANNING PROCESS A. OVERALL TRANSPORTATION PLANNING PROCESS B. PUBLIC PARTICIPATION C. PRIVATE SECTOR PARTICIPATION D. TITLE VI E. CONSULTATION OF THE RESOURCE AGENCIES F. PUBLICATION OF OBLIGATED PROJECTS G. LONG-RANGE TRANSPORTATION PLAN H. SHORT-RANGE TRANSPORTATION PLANS	58 60 63 69 

### LIST OF FIGURES

А	2014-2018 PROJECT LOCATIONS	16
В	TIP PLANNING PROCESS	57
С	2014-2018 PROJECT LOCATIONS AND MINORITY POPULATION	65
D	2014-2018 PROJECT LOCATION AND INCOME	66
Е	2013 GREEN BAY METRO SYSTEM AND MINORITY POPULATION	67
F	2013 GREEN BAY METRO SYSTEM AND INCOME	68

### LIST OF TABLES

ll-1	ROADWAY PROJECT LISTING	
II-2	GREEN BAY METRO PROJECT LISTING	
II-3	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	
II-4	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILTIES	40
III-1	SUMMARY OF FEDERAL FUNDING PROGRAMMED AND FUNDS AVAILABLE	
III-2	GREEN BAY METRO OPERATING REVENUE AND EXPENSE	
III-3	GREEN BAY METRO PERFORMANCE MEASURES	51
111-4	GREEN BAY METRO FARE STRUCTURE	
IV-1	PRIVATE TRANSPORTATION PROVIDERS OF BROWN COUNTY - 2013	61
IV-2	GREEN BAY MPO LONG-RANGE TRANSPORTATION PLAN - ROADWAY IMPROVEMENT	
	PROJECTS	72
IV-3	STATUS OF 2013 ROADWAY PROJECTS	
IV-4	2009-2013 TDP RECOMMENDATIONS AND IMPLEMENTATION STATUS	79
A-1	PROJECT LISTING	
A-2	CRITERION #1: CONSISTENCY WITH OTHER TRANSPORTATION PLANS	83
A-3	CRITERION #2: VOLUME TO CAPACITY RATIO	
A-4	CRITERION #3: ROADWAY SURFACE CONDITION	
A-5	CRITERION #4: UTILITY WORK SCHEDULING	
A-6	CRITERION #5: NUMBER OF YEARS IN THE TIP	
A-7	CRITERION #6: CONSIDERATION OF MULTI-MODAL TRANSPORTATION	
A-8	CRITERION #7: SAFETY AND SECURITY	
A-9	SUMMARY OF CRITERION #1 - #7 ALPHABETICAL LISTING	
	SUMMARY OF CRITERION #1 - #7 RANKING	
A-10	CRITERION #8: AVAILABILITY OF FUNDING	
A-11	FINAL GREEN BAY URBANIZED AREA PROJECT PRIORITIES	

## APPENDICES

APPENDIX A:	STP-U PRIORITIZATION PROCESS RESULTS	81
APPENDIX B:	NOTICE OF REQUEST FOR COMMENTS AND PUBLIC HEARING	96
APPENDIX C:	PUBLIC HEARING TRANSCRIPT	97
APPENDIX D:	PUBLIC REVIEW COMMENTS	98
APPENDIX E:	ENVIRONMENTAL RESOURCE AGENCY CONSULTATION	. 101
APPENDIX F:	WISDOT US 41 PROJECT - BROWN COUNTY CONSTRUCTION SCHEDULE	. 102
APPENDIX G:	TRANSITION IN PROGRAMMING FROM SAFETEA-LU TO MAP-21 FUNDING PROGRAMS	. 103

MAJOR AMENDMENT ONE	104
MAJOR AMENDMENT TWO	133

# Page

CHAPTER I

INTRODUCTION

### A. INTRODUCTION

Federal planning regulations, which govern the planning process in urbanized areas, require the preparation of a Transportation Improvement Program (TIP) consisting of a program of projects for a minimum of four years. Proposed roadway and transit projects must be included in an adopted TIP to be eligible for federal aid. At the request of the Federal Highway Administration, the new TIP will include projects for a five year period, 2014-2018.

In early 2012, the US Census Bureau released the areas of urbanization that MPOs must use to define their new Urbanized Area and Metropolitan Planning Area Boundaries. Because the Green Bay urbanization area exceeded 200,000 people, the Green Bay area was designated as a Transportation Management Area (TMA).

Municipalities within the metropolitan area include the Cities of Green Bay and De Pere, Villages of Allouez, Ashwaubenon, Bellevue, and Howard, portions of the Villages of Hobart and Suamico, and portions of the Towns of Ledgeview and Scott. All of the cities, villages, and towns were requested to submit proposed transportation projects for the next five year period to the Brown County Planning Commission (BCPC). Roadway and transit projects were also requested from the Brown County Public Works Department, Wisconsin Department of Transportation (WisDOT), Green Bay Metro (Metro), and other transportation providers. Transportation Alternatives (TA) and all other federally funded transportation related projects were also obtained.

The Transportation Subcommittee of the Brown County Planning Commission (serving as the Technical Committee) reviewed and made a recommendation for approval of the 2014-2018 TIP to the Brown County Planning Commission Board of Directors on September 16, 2013. The Board of Directors (the policy committee) endorsed the TIP on October 2, 2013. Roadway, transit, elderly and persons with disabilities, and transportation alternatives projects listed in the TIP are in compliance with both short-range and long-range transportation plans of the Brown County Planning Commission.

### B. Federal Highway Administration (FHWA) Funds

Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) established five core programs that the FHWA administers, with the majority of funding flowing to states and metropolitan planning organizations. They include:

- <u>National Highway Performance Program (NHPP)</u>. NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS. Funding allocations for the NHPP are made to WisDOT on a statewide basis for specific projects.
- 2. Surface Transportation Program (STP). The Surface Transportation Program (STP) provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge, and tunnel project on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The Surface Transportation Program-Urban (STP-U) portion of the fund makes an annual dollar allocation to the Green Bay Urbanized Area. Project choice under the STP-U program is left to local discretion. Projects receiving STP dollars may be funded at a federal level between 50 and 80 percent. The remaining funds are provided locally. The Brown County Planning Commission, in cooperation with WisDOT, has established a prioritization process for projects eligible for STP-U funds. Further discussion on the prioritization process is included in the following chapter.
- 3. <u>Highway Safety Improvement Program (HSIP)</u>. The Highway Safety Improvement Program was established to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands.
- 4. <u>Congestion Mitigation and Air Quality Improvement Program (CMAQ)</u>. CMAQ provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. CMAQ funds are not available to the Green Bay Urbanized Area because Brown County is an attainment area under the Environmental Protection Agency (EPA) Ambient Air Quality Standards.
- 5. <u>Transportation Alternatives Program (TAP)</u>. TAP provides for a variety of alternative transportation projects, i ncluding many that were previously eligible activities under separately funded programs. The new TAP includes Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs. Under MAP-21, the Green Bay Urbanized Area will receive a TAP allocation of approximately \$300,000 *per year* for two years (\$600,000 total).

### C. Federal Transit Administration (FTA) Funds

The Federal Transit Administration (FTA) offers several funding programs relating to public transportation. Programs that may be used in the Green Bay Urbanized Area include:

- 1. Section 5307 Urbanized Area Formula Grants Program. This grant program provides funding to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses. These funds constitute a core investment in the enhancement and revitalization of public transportation systems in the nation's urbanized areas, which depend on public transportation to improve mobility and reduce congestion. In the Green Bay Urbanized Area, Green Bay Metro, the public transportation operator, is the direct recipient. For calendar year 2013, Green Bay Metro is anticipating approximately \$2.1 million in Section 5307 funds, or 27.6 percent of its total operating budget. Funds received offset the local cost of providing fixed route and paratransit services in the cities of Green Bay and De Pere and the villages of Allouez, Ashwaubenon, and Bellevue.
- 2. Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (combination of the former Section 5310 Elderly and Persons with Disabilities Program and New Freedom Program). This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Beginning with the 2014-2015 funding cycle, Green Bay Metro will be the direct recipient of Section 5310 funds. The Lakeland Chapter of the American Red Cross has been awarded Section 5310 funds in the past, acquiring vehicles for use in its transportation program. Non-profit organizations, such as the Red Cross, can continue to be eligible for the funds. However, they must apply for the funds directly to Green Bay Metro. For the Green Bay Urbanized Area, funding is in the form of a direct allocation and it is anticipated to be \$155,000 per year in 2014 and 2015.
- 3. <u>Section 5311 Rural Transit Assistance Program (Non-urbanized Formula Grants and portion of former Job Access and Reverse Commute)</u>. This program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations. Although the Green Bay Urbanized Area is not eligible for the program, transit systems that receive 5311 funding may provide service to the Green Bay Urbanized Area.
- 4. <u>Section 5339 Bus and Bus Facilities Program (formerly 5309 Capital Program)</u>. Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

# D. PLANNING PROCEDURES AND MAP-21 (The following text has been included in the TIP at the request of Federal Highway Administration)

MAP-21 provides flexibility in the way in which the Brown County Planning Commission and WisDOT administer funds. The following is a list of items that will help clarify planning procedures:

- The MPO and WisDOT agree that the first year of the TIP constitutes an agreed-to list of projects for project selection purposes and that no further project selection action is required for WisDOT or the transit operator to proceed with federal fund commitment.
- If WisDOT or the transit operator(s) wish to proceed with a project(s) that is not in the first year of the TIP, the MPO agrees that projects from the second, third, or fourth year of the TIP can be advanced to proceed with federal fund commitment without further action by the MPO.
- Even though a new TIP has been developed and approved by the MPO, WisDOT can continue to seek federal fund commitment for projects in the previous TIP until Federal Highway Administration (FHWA) and FTA have jointly approved a new Statewide Transportation Improvement Program (STIP).
- Roadway and transit projects reflected in any of the first four years of the approved TIP may be advanced for federal fund commitment without requiring any amendment to the TIP.
- It is the intent of WisDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP.
- Concerning the federal funding sources the MPO has identified for individual projects in its TIP, it is agreed that WisDOT can unilaterally interchange the various FHWA funding program sources without necessitating a STIP or TIP amendment, except that WisDOT must seek MPO staff approval to use Entitlement or Allocated STP funds and Congestion Mitigation Air Quality (CMAQ) funds for projects not identified for that source of funding in the TIP.
- A designated recipient in a UZA with a population of 200,000 and over may transfer its Urbanized Area Formula Program apportionment, or a portion of it, to the Governor, who may in turn allocate it to UZAs of any size in the State for eligible purposes under the Urbanized Area Formula Program. Note that there is no statutory provision allowing the transfer of funds apportioned to a large UZA directly to another UZA without going through the Governor's apportionment.

# E. TIP CHANGES: MODIFICATION AND AMENDMENT GUIDELINES 21 (The following text has been included in the TIP at the request of FHWA and WisDOT)

The TIP modification and amendment guidelines outlined below have been established by Brown County Planning Commission in conjunction with FHWA, FTA, and WisDOT to illustrate common changes that occur during implementation of an approved TIP and the corresponding levels of action that the MPO would be expected to take in formally modifying the TIP before federal funding could be committed to the affected projects.

The TIP guidelines were enacted as both a programming streamlining measure and as a policy tool for project approval and advancement.

The modified or amended TIP must remain fiscally constrained within revenues that can reasonably be expected to be available.

<u>No Amendment Required</u> (Administrative Modification) An administrative modification does not require public review and comment and may be processed through the MPO administrative processes with communication of the changes to the MPO policy board, WisDOT, and FHWA/FTA.

An administrative modification is a minor revision, including:

- A minor change in project/project phase costs;
- A minor change in funding sources of previously included projects; or
- A minor change to project/project phase initiation dates

Provided that the change does not trigger:

- Conformity determination requirements in air quality non-attainment and maintenance areas; or
- Redemonstration of fiscal constraint

<u>Minor Amendment</u> A minor amendment must be approved by the MPO policy board and the Governor and submitted to WisDOT and FHWA/FTA. Appropriate public involvement for minor amendments is required and may be handled within the context of an MPO policy board meeting. The MPO will provide adequate advance notice of the amendment action and a public comment opportunity in the published meeting agenda prior to the scheduled action on the amendment by the policy board.

A minor amendment is required when there is a:

- Change in Schedule
  - Adding an exempt/preservation project (reconditioning, reconstructing, or rehabilitation) to the first four years of the TIP, including advancing a project for implementation from an illustrative list or from the out-years of the TIP; or Moving an exempt/preservation project out of the first four years of the TIP; or
- Change in Scope
  - Change in scope (character of work or project limits) of an exempt/preservation project within the first four years of the TIP such that the original project description is no longer reasonably accurate; or
- Change in Funding
  - Change in funding that impacts the funding for other projects within the first four years of the TIP, forcing any project out of the four-year window.

<u>Major Amendment</u> A major amendment must be approved by the MPO policy board and the Governor and submitted to WisDOT and FHWA/FTA. Appropriate public involvement for major amendments is required and may be handled within the context of a MPO policy board meeting. The MPO will publish a formal public notice, conduct a 15-day public review period, and hold a public hearing in front of the policy board meeting that is held before the policy board meeting where action on the amendment is taken.

A major amendment is required when there is a:

- Addition or deletion of a project;
- Major change in project cost;
- Major change in the initiation date for a project or project phase;
- Major change in project design concept, design scope or limits;
- Change in Schedule
  - Adding a nonexempt/capacity expansion project to the first four years of the TIP, including advancing a project for implementation from an illustrative list or from the out-years of the TIP; or
  - o Moving a nonexempt/capacity expansion project out of the first four years of the TIP.
- Change in Scope
  - Change in scope (character of work or project limits) of a nonexempt/capacity expansion project within the first four years of the TIP such that the original project description is no longer reasonably accurate; or
- Change in Funding
  - Including adding or deleting any project that exceeds the lesser of two thresholds relating to the percent of total federal funding programmed for the current calendar year. For the Green Bay MPO, the funding thresholds have been established at the following WisDOT-recommended levels:
    - 10% of the total federal funding programmed for the calendar year, or
    - **\$1,000,000**.

### CHAPTER II

### 2014-2018 PROJECTS

### A. ROADWAY AND NON-ROADWAY IMPROVEMENT PROJECTS

The 2014-2018 federal-aid approved roadway projects and non-roadway projects can be seen on Tables II-1 through II-4. The projects are listed by responsible agency for each calendar year.

A project location map, Figure A, shows the approved roadway project locations within the Green Bay Metropolitan Area. Figure A also shows the 2010 US Census Urbanized Area Boundary and the 2045 Green Bay Metropolitan Planning Area Boundary. All right-of-way, preliminary engineering, landscaping, deck overlays, sign refurbishment, and painting projects are not shown on the map. All roadway projects listed on Table II-1 will display a "P" (preservation) or an "E" (expansion) in the project description column. Projects outside of the urban area but within the metropolitan area are also included in the TIP. The program under which funding is anticipated is noted under the federal total for each project. The complete project listing, including non-approved or significant locally-funded projects, can be seen in Appendix A.

NHPP	National Highway Performance Program (includes the former National Highway System, Bridge Rehabilitation, Bridge Replacement, and Interstate Maintenance Programs)
STP	Surface Transportation Program
STP-U	Surface Transportation Program – Urban
ТАР	Transportation Alternatives Program (includes the former Transportation Enhancements and Safe Routes to School Programs)
HSIP	Highway Safety Improvement Program
OCR	Office of the Commission of Railroads
Section 5307	Urbanized Area Formula Grants Program and portion of former Job Access and Reverse Commute
Section 5310	Enhanced Mobility of Seniors and Individuals with Disabilities (combination of the former Section 5310 Elderly and Persons with Disabilities Program and New Freedom Program)
Section 5311	Rural Transit Assistance Program and portion of former Job Access and Reverse Commute
Section 5339	Bus and Bus Facilities Program (formerly 5309 Capital Program)

Below is the key for funding program abbreviations:

# Figure A 2014-2018 Project Locations Metropolitan Green Bay

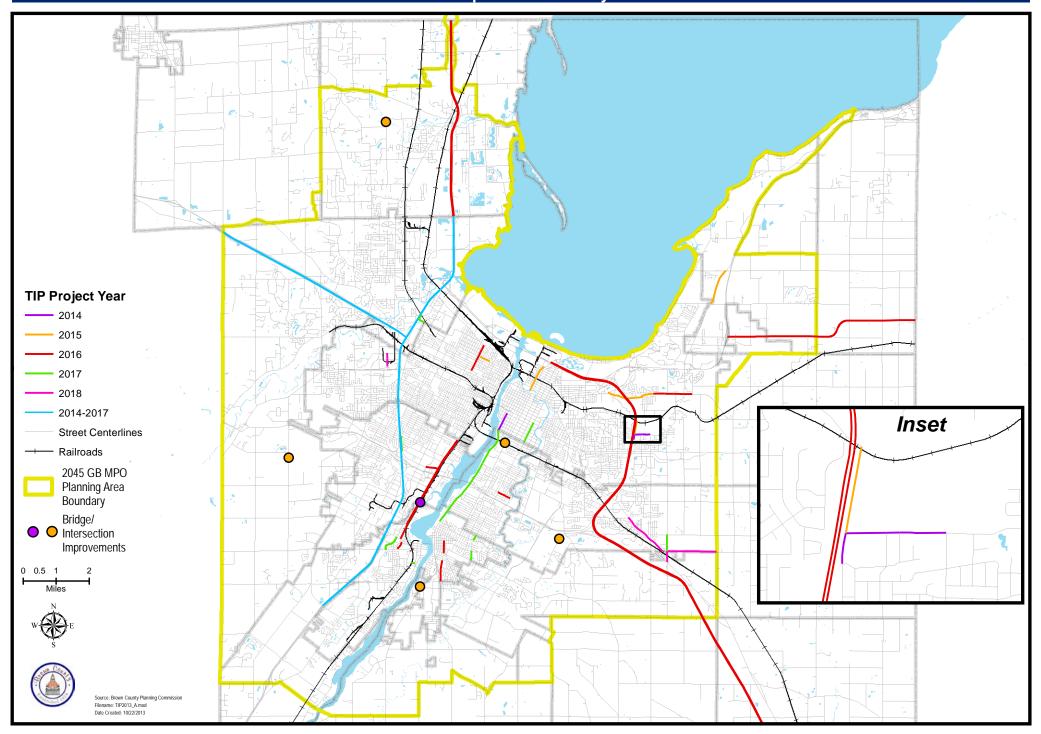


Table II-1
TIP Project Listing (including non-federally funding projects for illustrative purposes)
(\$1,000)

								,														
Primary Jurisdiction	Project Description	Type of		Jan - De	c 2014			Jan - De	ec 2015			Jan - D	lec 2016			Jan - De	c 2017			Jan - De	c 2018	
Project Sponsor		Cost	Federal	State	Local	Total	Federa	State	Local	Total	Federa	I State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
																						-
Town of Scott	Bay Settlement Road	DESIGN				0	0	0	65	65				0				0				0
	Church Road to Van Lanen Road	RE				0	-			0				0				0				0
	Reconstruct w bike lanes	CONST				0	1.564	0	391	1,955				0				0				0
							.,			.,								-				-
		TOTAL	0	0	0	0	1,564	0	456	2,020	0	0	0	0	0	0	0	0	0	0	0	0
Illustrative only	1.10 miles E						STP Ur	oan-Not A	pproved		-							-	-			-
Village of Allouez	Greene Avenue	DESIGN				0				0	97	0	24	121				0				0
5	Libal Street to East River Drive	RE				0				0				0				0				0
	Reconstruction with bike route &	CONST				0				0	678	0	169	847				0				0
	sidewalk to be added on south side only																					
	5417-03-00, 71	TOTAL	0	0	0	0	0	0	0	0	775	0	194	969	0	0	0	0	0	0	0	0
158-11-002 (2016)	0.34 miles P										STP Ur	ban-Appr	oved									
Village of Ashwaubenon	Cormier Road	DESIGN				0				0	0	0	200	200				0				0
	Ashland Av to Oneida St	RE				0				0				0				0				0
	Reconstruct with sidewalk & wide	CONST				0				0	2,023	0	852	2,875				0				0
	outside lane																					
	WisDOT ID to be assigned	TOTAL	0	0	0	0	0	0	0	0	2,023	0	1,052	3,075	0	0	0	0	0	0	0	0
158-14-008 (2016)	0.65 miles P										STP Ur	ban-Appr	oved - 70	0.4%								
Village of Bellevue	Manitowoc Road	DESIGN				0				0				0				0				0
	Allouez Avenue to STH 29 (Kewaunee Rd)	RE				0				0				0				0				0
	Reconstruct with bike lanes & sidewalk	CONST				0				0				0				0	1,250	0	313	1,563
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250	0		1,563
Illustrative only	1.45 miles P																		STP Urba	n-Not Ap	proved	
Village of Howard	Vincent Road	DESIGN				0				0				0	-	0	48	48				0
	Memorial Drive to N Taylor Street	RE				0				0				0	0	0	40	40				0
	Reconstruct to urban section w bike	CONST				0				0				0	656	0	164	820				0
	lanes & sidewalk																					
	WisDOT ID to be assigned	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0		0	252	908	0	0	0	0
158-14-003 (2017)	0.30 miles E														STP Urb	an-Appro	ved					
		1				0				0				0				0				0
		1				0				0				0				0				0
		1				0				0				0				0				0
		1																				
		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary Jurisdiction	Project Description	Type of		Jan - De	2014			Jan - De	2015			Jan - De	2016			lan - D	ec 2017			Jan - Dec	2018	
Project Sponsor	i loject Description		Federal		Local	Total	Federal		Local	Total	Federal			Total	Federal					State		Total
City of De Pere	Libal Street	DESIGN				0	0	0	11	11				0				0				0
	Ridgeway Dr to Lebrun St	RE				0				0				0				0				0
	Mill & Resurface	CONST				0	70	0	18	88				0				0				0
	sidewalk exists																					
	WisDOT ID to be assigned	TOTAL	0	0	0	0	70	0	28	99	0	0	0	0	0	0	0	0	0	0	0	0
158-14-007 (2015)	0.20 miles P						STP Urb															
City of De Pere	Erie Street	DESIGN				0	0	0	54	54				0				0				0
	O'Keefe Rd to Virginia Dr	RE				0	075			0				0				0				0
	Mill & Resurface sidewalk exists	CONST				0	375	0	94	468				0				0				0
	WisDOT ID to be assigned	TOTAL	0	0	0	0	375	0	147	522	0	0	0	0	0	0	0	0	0	0	0	
158-14-005 92015)	0.62 miles P	IUIAL	0	0	0	0		an-Appro		522	0	0	0	0	0	0	0	0	0	0	0	0
City of De Pere	Allard Street	DESIGN				0	STF UIL	ан-Аррго	lveu	0	43	0	11	54				0				
ony of De l'ele	Grant Street to Reid Street	RE				0				0	-10	0		0				0				ő
	Mill & resurface	CONST				0				0	225	0	56	281				0				ő
						-				-		-						-				-
	4985-00-51, 52	TOTAL	0	0	0	0	0	0	0	0	268	0	67	335	0	0	0	0	0	0	0	0
158-11-001 (2016)	0.25 miles P	-	-				-			-	STP Urb	an-Appro	oved									
City of De Pere	Erie Street	DESIGN				0				0	0	0	27	27				0				0
	Merrill St to George St	RE				0				0				0				0				0
	Mill & Resurface	CONST				0				0	0	0	148	148				0				0
	sidewalk exists																					ļ
		TOTAL	0	0	0	0	0	0	0	0	0	0	175	175	0	0	0	0	0	0	0	0
Illustrative only	0.37 miles P										Local											
City of De Pere	Lande Street	DESIGN				0				0				0	0	0	6					0
	RR Tracks to Fourth St	RE				0				0				0				0				0
	Mill & Resurface	CONST				0				0				0	0	0	34	34				0
	sidewalk exists																					
We and the second of	0.09 miles P	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0	0	0	0
Illustrative only	0.09 miles P					0				0				0	Local			0				
						0				0				0				0				0
						0				0				0				0				
						0				0				0				0				0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary	Designed Desceniation	Turnet		Jan - D				Jan - De					ec 2016			Jan - De	0047			In De	0040	
Jurisdiction Project Sponsor	Project Description	Type of Cost	Federal		Local	Total	Federal		Local	Total	Federal			Total	Federal		Local	Total	Federal	Jan - Deo State		Total
		COSL	rederar	State	Local	Total	rederar	Jiale	Local	TOLCI	rederal	Jiale	Local	TOLCI	rederar	State	LOCAI	TOLCI	rederai	Jiale	LUCAI	Total
City of De Pere	Libal Street	DESIGN				0				0				0	0	0	14	14				0
	Chicago St to Charles St	RE				0				0				0				0				0
	Mill & Resurface	CONST				0				0				0	0	0	86	86				0
	sidewalk exists																					
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0
Illustrative only	0.27 miles P														Local							
City of De Pere	Helana Street	DESIGN				0				0				0				0	0	0	7	7
	Seventh St to Sixth St	RE				0				0				0				0				0
	Mill & Resurface	CONST				0				0				0				0	63	0	13	75
	sidewalk exists																					
	WisDOT ID to be assigned	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	0	20	82
158-14-006 (2018)	0.20 miles P	BEOLON																	STP Urba			
City of De Pere	Ninth Street	DESIGN				0				0				0				0	0	0	33	33
	Grant St to Main Av Mill & Resurface	RE CONST				0				0				0				0			=0	0
	sidewalk exists	CONST				0				0				0				0	234	0	58	292
	Sidewalk exists WisDOT ID to be assigned	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	0	92	326
158-14-004 (2018)	0.50 miles P	IOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Urba			320
City of Green Bay	Sitka Street	DESIGN				0				0				0				0	511 0106		cu	0
ony of Oreen Day	Superior Rd to Ontario Rd	RE				Ő				0				0				0				0
	Reconstruct to urban section w	CONST	0	0	720	720				Ő				Ő				0				ő
	sidewalk & bike lane		-	-						-				-				-				-
		TOTAL	0	0	720	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illustrative only	0.47 miles E		Local								-				-				-			
City of Green Bay	Superior Road	DESIGN				0				0				0				0				0
	Gilbert Dr to Sitka ST	RE				0				0				0				0				0
	Reconstruct to urban section w	CONST	0	0	240	240				0				0				0				0
	sidewalk & bike lane																					
		TOTAL	0	0	240	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illustrative only	0.15 miles E		Local																			
		1				0				0				0				0				0
		1				0				0				0				0				0
		1				0				0				0				0				0
		1						-	-	2			-	-		,		-				-
		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Jurisdiction Project Sponsor         Project Description         Type of Cost         Jan - Dec 2014         Jan - Dec 2015         Jan - Dec 2016         Jan - Dec 2017	an - <u>Dec 2018</u> <u>State Local Tot</u> 0 0 0 0 0 0 0 0
City of Green Bay         Humboldt Road University Avenue to Cornelius Dr Concrete pavement repair; sidewalk exists         DESIGN RE CONST         0 <th>0 0</th>	0 0
University Avenue to Cornelius Dr Concrete pavement repair; sidewalk exists         RE CONST	0 0 0 0
University Avenue to Cornelius Dr Concrete pavement repair; sidewalk exists         RE CONST	0 0 0 0
Concrete pavement repair; sidewalk exists         CONST         0         0         0         530         530         0 <th< td=""><td>0 0</td></th<>	0 0
Illustrative only         1.33 miles         P         TOTAL         0         0         0         0         530         530         0	0 0 0 0
Illustrative only         1.33 miles         P         Local         Image: Construction of urban section         DESIGN         RE         0         23         116         0	0 0 0 0
Illustrative only         1.33 miles         P         Local         Image: Construction of urban section         DESIGN         RE         0         23         116         0	0 0
City of Green Bay         Mather Street         DESIGN Vroman Street to Roy Avenue         DESIGN RE exonstruction of urban section existing sidewalk & widened outside lane 4987-02-61-63         0	0 0
Vroman Street to Roy Avenue Reconstruction of urban section existing sidewalk & widened outside lane 4987-02-61-63         RE CONST         0 </td <td>0 0</td>	0 0
Reconstruction of urban section existing sidewalk & widened outside lane 4987-02-61-63         CONST 4987-02-61-63         CONST TOTAL         0         0         0         0         745         0         186         931         0 <td>0 0</td>	0 0
existing sidewalk & widened outside lane 4987-02-61-63         TOTAL         0         0         0         0         745         0         186         931         0 </td <td>0 0</td>	0 0
4987-02-61-63         TOTAL         0	0 0
158-11-004 (2015)       0.32 miles       P       STP Urban-Approved       Image: Constraint of the stress of the stre	0 0
City of Green Bay         Superior Road         DESIGN         0	0 0
Sitka Street to Baird Creek Road Mill & Resurface rural pavement Widened outside lane         RE CONST         0         0         250         250         0	0 0
Mill & Resurface rural pavement Widened outside lane         CONST TOTAL         0         0         0         250         250         0	0 0
Widened outside lane         TOTAL         0         0         0         0         250         250         0	0 0
TOTAL         0         0         0         0         250         250         0	0 0
Illustrative only         0.41 miles         P         Local           City of Green Bay         Gray Street         DESIGN         0         0         247         0         62         309         0	0 0
City of Green Bay         Gray Street         DESIGN         0         0         247         0         62         309         0	
Reed St to Velp Av         RE         0         0         0         0	
Reconstruction of urban section w CONST 0 0 1,828 0 457 2,285 0	
existing sidewalk & shared outside lane	
4987-02-58-60 TOTAL 0 0 0 0 0 0 0 0 0 2,075 0 519 2,593 0 0 0 0 0	0 0
158-11-005 (2016) 0.86 miles P STP Urban-Approved	
City of Green Bay         Webster Avenue         DESIGN         0	
East River to Radisson Street         RE         0         0         0         0         4,500         4,500	
Reconstruct w existing sidewalk & CONST 0 0 0 4.910 0 1.228 6.138	
addition of bike lane	
WisDOT ID to be assigned         TOTAL         0	0 0
158-14-001 (2017) 0.87 miles P STP Urban-Approved	
	0 0
	-

Primary Jurisdiction	Project Description	Type of		Jan - De	2014			Jan - De	2015			lon Dr	ec 2016			Jan - De	00.2017			lon D	ec 2018	
Project Sponsor	Project Description		Federal		Local	Total	Federal		Local	Total	Federal		Local	Total		State	Local	Total	Federal		Local	Total
Froject Sponsor		COSI	reueral	Sidle	LUCAI	TUtal	reuerai	Sidle	LUCAI	TOLAI	reuerai	State	LUCAI	TOLAI	reuerai	Siale	LUCAI	TOLAI	reuerai	State	LUCA	TULAI
City of Green Bay	Baird Street East Mason St to South City Limits Reconstruct of urban section w sidewalk & shared outside lane	DESIGN RE CONST				0 0 0				0 0 0				0 0 0	1,096	0	274	0 0 1,370				0 0 0
Illustrative only	0.72 miles P	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1,096 STP Urba	0 an-Not A	274 Approved	1,370	0	0	0	0
City of Green Bay	Hinkle Street Larsen Road to West Mason Street Front. Reconstruction of urban section	DESIGN RE CONST				0 0 0				0 0 0				0 0 0				0 0 0	0	0	1,047	0 0 1,047
Illustrative only	0.44 miles P	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 Local	0	1,047	1,047
Brown County City of Green Bay (50%/50%)	Humboldt Road (CTH N) Cornelius Drive to Spartan Road Reconstruct. to 3-lane urban w bike lanes & sidewalk - Bascom to Spartan; sidewalk	DESIGN RE CONST				0 0 0				0 0 0	0 1,245	0 0	165 963	165 0 2,208				0 0 0				0 0 0
158-09-098 (2015)	on north side - Cornelius to Bascom 0.79 miles E 4987-02-56, 57	TOTAL	0	0	0	0	0	0	0	0	1,245 STP Urba		1,128 oved	2,373	0	0	0	0	0	0	0	0
Brown County Village of Ashwaubenon (50%/50%)	Pilgrim Way (CTH YY) Holmgren Way to Ashland Avenue Reconstruct to 6-lane urban	DESIGN RE CONST				0 0 0				0 0 0	0 1,102	0	150 638	150 0 1,740				0 0 0				0 0 0
158-09-097 (2015)	4987-02-54,55 0.31 miles E	TOTAL	0	0	0	0	0	0	0	0	1,131 STP Urba	0 n-Appro	759 oved	1,890	0	0	0	0	0	0	0	0
Brown County Village of Bellevue (50%/50%)	Cottage Road (CTH EA) Willow Road to STH 29 Reconstruction to urban section w roundabout at Willow Rd & bike lanes	DESIGN RE CONST	0	0	0	0 0 0				0 0 0	0 0 2,156	0 0 0	338 90 539	338 90 2,695				0 0 0				0 0 0
158-14-002 (2016)	& sidewalk, WisDOT ID to be assigned 0.53 miles E	TOTAL	0	0	0	0	0	0	0	0	2,156 STP Urba	0 n-Appro	967 oved	3,123	0	0	0	0	0	0	0	0
						0 0 0				0 0 0				0 0 0				0 0 0				0 0 0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary Jurisdiction	Project Description	Type of		Jan - De	ac 2014			Jan - De	c 2015			Jan - De	c 2016			Jan - De	c 2017			Jan - De	ac 2018	
Project Sponsor		Cost	Federal		Local	Total	Federal		Local	Total			Local	Total	Federal		Local	Total	Federal		Local	Total
WisDOT	Grouped Projects	DESIGN				0				0				0				0				0
	Highway Safety Improvement Program	RE				0				0				0				0				0
158-09-081 (2014)	(HSIP)	CONST	90	0	10	100	90	0	10	100	90	0	10	100	90	0	10	100	90	0	10	100
158-10-006 (2015)	· · · ·																					
158-11-011 (2016)		TOTAL	90	0	10	100	90	0	10	100	90	0	10	100	90	0	10	100	90	0	10	100
158-13-006 (2017)	0.00 miles P		STP				STP				STP				STP				STP			
WisDOT	Grouped Projects	DESIGN				0				0				0				0				0
	Preventative Maintenance projects on the	RE				0				0				0				0				0
158-09-082 (2014)	National Highway System	CONST	400	100	0	500	400	100	0	500	400	100	0	500	400	100	0	500	400	100	0	500
158-10-007 (2015)																						
158-11-012 (2016)		TOTAL	400	100	0	500	400	100	0	500	400	100	0	500	400	100	0	500	400	100	0	500
158-13-007 (2017)	0.00 miles P		NHPP				NHPP				NHPP				NHPP				NHPP			
WisDOT	Grouped Projects	DESIGN				0				0				0				0				0
	STP Preventative Maintenance	RE				0				0				0				0				0
158-09-083 (2014)	Connecting Highway System	CONST	400	0	100	500	400	0	100	500	400	0	100	500	400	0	100	500	400	0	100	0
158-10-008 (2015)																						
158-11-013 (2016)		TOTAL	400	0	100	500	400	0	100	500	400	0	100	500	400	0	100	500	400	0	100	0
158-13-008 (2017)	0.00 miles P		STP				STP				STP				STP				STP			
OCR	Grouped Projects	DESIGN				0				0				0				0				0
	OCR Rail-Highway Crossing Safety	RE				0				0				0				0				0
158-09-084 (2014)		CONST	144	36	0	180	144	36	0	180	144	36	0	180	144	36	0	180	144	36	0	180
158-10-009 (2015)																						
158-11-014 (2016)		TOTAL	144	36	0	180	144	36	0	180	144	36	0	180	144	36	0	180	144	36	0	180
158-13-008 (2017)	0.00 miles P		OCR				OCR				OCR				OCR				OCR			
OCR	Ashland Avenue & Railroad Crossing	DESIGN				0				0				0				0				0
	Rail Crossing Improvement	RE				0				0				0				0				0
		CONST	118	63	0	181				0				0				0				0
	1009-93-46	TOTAL	118	63	0	181				0	0	0	0	0	0	0	0	0	0	0	0	0
158-09-096 (2014)	0.00 miles P		OCR																			
OCR	CTH M (Lineville Rd)	DESIGN				0				0				0				0				0
	Rail Crossing Improvement	RE				0				0				0				0				0
	388707D	CONST				0				0	130	70	0	200				0				0
	1009-93-62	TOTAL	0	0	0	0	0	0	0	0	130	70	0	200	0	0	0	0	0	0	0	0
158-14-013 (2016)	0.00 miles P										OCR											

Primary Jurisdiction	Project Description	Type of		Jan - De	- 0014			Jan - De	- 0015			Jan - De	0040			las D	ec 2017			Jan - De	- 0040	
Project Sponsor	Project Description		Federal		Local	Total	Federal		Local	Total	Federal		Local	Total			Local	Total			C 2018 Local	Total
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
WisDOT	1-43	DESIGN				0				0				0				0				
WISDOT	Manitowoc to Green Bay	RE				0				0				0				0				0
	STH 96 to Webster Av	CONST				0				0	26,429	2,937	0	29,366				0				0
	Bridge Overlay	CONST				0				0	20,423	2,337	0	29,300				0				°,
	1227-08-71	TOTAL	0	0	0	0	0	0	0	0	26,429	2,937	٥	29,366	0	0	0	٥	0	0	0	0
158-11-041 (2016)	9.36 miles P	IOIAL	Ŭ	0	0	0	0	0	0	0	NHPP	2,507	0	20,000	Ū	0	0	0	Ŭ	0	0	Ŭ
WisDOT	STH 29 - CTH J to CTH EB	DESIGN				0				0				0				0				0
1110001	Freeway conversion, STH 29 relocation,	RE				0				0				Ő				0				ő
	CTH J separation, & south frontage road	CONST	564	357	0	921	949	949	0	1,898				0				0				0
	9202-07-01, 21-22, 40, 71-73, 82, 84, 88				-			• • •	-	.,				-				-				-
158-10-012 (2014)	9202-08-73-76, 53, 77-82, 87	TOTAL	564	357	0	921	949	949	0	1,898	0	0	0	0	0	0	0	0	0	0	0	0
158-10-013 (2015)	1.34 miles E	-	NHPP				NHPP			1				-					-			
WisDOT	STH 29 - CTH J to US 41	DESIGN				0				0				0				0				0
	Freeway conversion, STH 29 relocation,	RE				0				0				0				0				0
	Packerland Drive	CONST	564	357	0	921				0				0				0				0
	9202-07-02, 23, 41-48, 50-58, 74-83, 85-87,																					
	89, 90; 9202-08-50, 53, 72, 77, 83-85, 95	TOTAL	564	357	0	921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-10-016 (2014)	1.34 miles E		NHPP																			
WisDOT	STH 29	DESIGN				0				0				0				0				0
	West County Line to CTH EB	RE				0				0				0				0				0
	Resurfacing West Bound Lanes	CONST	6,298	1,574	0	7,872				0				0				0				0
																						ļ
	9202-10-00, 71	TOTAL	6,298	1,574	0	7,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-09-022 (2014)	8.04 miles P		NHPP																			
WisDOT	STH 29 - Kewaunee Road	DESIGN				0				0				0				0				0
	Main St to East County Line	RE				0				0				0				0				0
	Resurface	CONST				0				0				0				0	3,696	924	0	4,620
	4125-08-00, 71						-		-				-		-	-						
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		924	0	4,620
158-13-009 (2018)	7.83 miles P	DESIGN				0				0				0	-				STP			
		RE				0				0				0				0				0
		CONST				0				0				0				0				0
		CONST				0				0				0				0				0
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary Jurisdiction	Project Description	Type of		Jan - Deo	2014			Jan - De	2015			Jan - De	2016			Jan - D	00 2017			Jan - De	0.2018	
Project Sponsor	Fillet Description	Cost	Federal		Local	Total	Federal		Local	Total	Federal		Local	Total	Federal		Local	Total	Federal		Local	Total
WisDOT	STH 32 at the intersection of CTH X (Heritage Road) Install a Roundabout 4085-43-00, 21, 71	DESIGN RE CONST				0 0 0	1,409	165	0	0 0 1,574				0 0 0				0 0 0				0 0 0
158-11-020 (2013) 158-11-021 (2015)	0.04 miles P	TOTAL	0	0	0	0	1,409 STP	165	0	1,574	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT	STH 32 (8th Street) Main Avenue to Ashland Avenue Reconstruct 4085-42-71	DESIGN RE CONST				0 0 0				0 0 0	1,636	409	0					0 0 0				0 0 0
158-13-011 (2016)	0.45 miles P	TOTAL	0	0	0	0	0	0	0	0	1,636 STP	409	0	2,045	0	0	0	0	0	0	0	0
WisDOT	STH 32 (Ashland Avenue) 8th Street to Potts Ave Resurfacing	DESIGN RE CONST				0 0 0				0 0 0	5,624	1,316	0	0 0 6,940				0 0 0				0 0 0
158-09-087 (2016)	4190-16-71 2.31 miles P	TOTAL	0	0	0	0	0	0	0	0	5,624 STP	1,316	0	6,940	0	0	0	0	0	0	0	0
WisDOT	STH 32 (Ashland Avenue) 8th Street to Potts Avenue Replacement of existing structures	DESIGN RE CONST				0 0 0				0 0 0	1,214	304	0	0 0 1,518				0 0 0				0 0
158-07-029 (2016)	4190-16-72 2.31 miles P	TOTAL	0	0	0	0	0	0	0	0	1,214 NHPP	304	0	1,518	0	0	0	0	0	0	0	0
WisDOT	STH 32 (Ashland Avenue) De Pere to Green Bay Canadian National RR Crossing	DESIGN RE CONST				0 0 0				0 0 0	109	20	6	0 0 135				0 0 0				0
158-09-087 (2016)	4190-16-50, 51 0.09 miles P	TOTAL	0	0	0	0	0	0	0	0	109 NHPP	20	6	135	0	0	0	0	0	0	0	0
WisDOT	STH 32/57 Preservation & Access Management Study in anticipation of proposed southern bridge	STUDY	440	110	0	550 0 0				0 0 0				0 0 0				0 0 0				0 0 0
158-14-014 (2014)	4085-45-00 0.00 miles P	TOTAL	440 STP	110	0	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary																						
Jurisdiction		Type of		Jan - Deo				Jan - De				Jan - De				Jan - De				Jan - De		
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
WisDOT		DESIGN				0				0				0				0				0
		RE				0				0	4 400			0				0				0
	Construction	CONST				0				0	4,496	1,124	0	5,620				0				0
	9210-13-71	TOTAL	0	0	0	0	0	0	0	0	4,496	1,124	0	5,620	0	0	0	0	0	0	0	0
158-11-023 (2016)	6.06 miles P										STP											
WisDOT		DESIGN				0				0				0				0				0
Green Bay		RE				0				0				0				0				0
	Resurface	CONST	75	25	0	100				0				0				0				0
	1481-08-00	TOTAL	75	25	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-13-014 (2014)	0.58 miles P		STP																			
WisDOT		DESIGN				0				0				0				0				0
		RE				0				0				0				0				0
		CONST				0				0				0	8,013	1,929	0	9,942				0
	4085-38-00, 21, 71																					
158-09-801 (2017)	2.89 miles P		0	0	0	0	0	0	0	0	0	0	0	0	8,013 STP	1,929	0	9,942	0	0	0	0
WisDOT		DESIGN				0				0				0	0.11			0				0
		RE				0				0				0				0				0
		CONST				0				0				0	1,121	374	0	1,495				0
	4085-39-00, 71														.,			.,				
			0	0	0	0	0	0	0	0	0	0	0	0		374	0	1,495	0	0	0	0
158-09-802 (2017)	0.46 miles P														STP							
WisDOT	IH 41 Conversion									0				0				0				0
(project may be	STATE LINE-GREEN BAY									0				0				0				0
listed in multiple TIPs)	Update existing signing along US 41 to													0				0				0
	IH 41 from Wisconsin/Illinois border																					
	to IH 43 in Green Bay						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cost estimate reflects the total cost of	DESIGN				0				0				0				0				0
		RE				0				0				0				0				0
		CONST	1,989	497	0	2,486				0				0				0				0
	constraint for the overall project is																					
158-13-021	accounted for in the STIP. 1133-03-76	TOTAL	1,989 NHPP	497	0	2,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100 10-021	1100 00 70	1	pater												1				1			

Primary		L .																				
Jurisdiction	Project Description	Type of		Jan - De				Jan - De				Jan - De					ec 2017			Jan - Deo		
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
WisDOT	US 41	DESIGN	0	100	0	100	0	0	0	0				0				0				0
	Morris Av to Memorial Dr	RE				0				0				0				0				0
	Expansion with interchange work	CONST	0	100	0	100	743	1,833	0	2,576				0				0				0
	Includes Noise Barriers																					
	1133-03-02-06, 9-18, 21-22, 40-42, 70-90	TOTAL	0	200	0	200	743	1,833	0	2,576	0	0	0	0	0	0	0	0	0	0	0	0
158-10-019 (2015)	3.25 miles E		State				NHPP															
WisDOT	US 41	DESIGN				0				0				0				0				0
	Orange La to Glory Rd	RE				0				0				0				0				0
	Expansion with interchange work	CONST	545	1,271	0	1,816				0				0				0				0
	1133-06-00, 21-24, 40-44, 46-52, 61-62, 70-91	TOTAL	545	1,271	0	1,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-10-021 (2014)	10.2 miles E		NHPP																			
WisDOT	US 41	DESIGN				0				0				0				0				0
	Glory Rd to Morris Av	RE				0				0				0				0				0
	Expansion with bridge	CONST	743	1,983	0	2,726	0	250	0	250	206	82	0	288				0				0
158-10-023 (2014)	1133-09-00, 21-22, 40-41, 71-84, 90, 91	TOTAL	743	1,983	0	2,726	0	250	0	250	206	82	0	288	0	0	0	0	0	0	0	0
158-13-016 (2016)	3.03 miles E		NHPP				State				NHPP											
WisDOT	US 41	DESIGN				0				0				0				0				0
	De Pere to Suamico	RE				0				0				0				0				0
	Morris Ave - Memorial Drive Reconstruction	CONST				0	158	40	0	198				0				0				0
	1133-04-71 to 89	TOTAL	0	0	0	0	158	40	0	198	0	0	0		0	0	0	0	0	0	0	
158-13-018 (2015)	E	IUIAL	0	0	0	0	NHPP	40	0	198	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT	US 41	DESIGN				0				0				0				0				0
	Memorial Dr to CTH M	RE				0				0				0				0				0
	Expansion with interchange work	CONST				0	56,628	14,659	12	71,299				0				0				0
	1133-10-00, 01, 02, 21-22, 40-45, 50, 71-85, 90	TOTAL	0	0	0	0	56,628	14,659	12	71,299	0	0	0	0	0	0	0	0	0	0	0	0
158-10-024 (2015)	3.39 miles E						NHPP															
						0				0				0				0				0
						0				0				0				0				0
						0				0				0				0				0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Primary																						
Jurisdiction	Project Description	Type of		Jan - De				Jan - De				Jan - De					ec 2017			Jan - De		
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
WisDOT	US 41	DESIGN				0				0				0				0				0
	Memorial Dr to CTH M	RE				0				0				0				0				0
	Expansion with interchange work	CONST				0	1,119	396	0	1,515	260	65	0	325				0				0
158-10-027 (2015)	1133-11, 71-87	TOTAL	0	0	0	0	1,119	396	0	1,515	260	65	0	325	0	0	0	0	0	0	0	0
158-10-028 (2016)	3.39 miles E						NHPP				NHPP											
WisDOT	US 41	DESIGN				0				0				0				0				0
	Green Bay to Oconto	RE				0				0				0				0				0
	Lineville to Norfield Rd	CONST				0				0	10,723	2,703	0	13,426				0				0
	Resurface																					
	1130-32-00, 71	TOTAL	0	0	0	0	0	0	0	0	10,723	2,703	0	13,426	0	0	0	0	0	0	0	0
158-11-025 (2016)	4.98 miles P										NHPP											1
WisDOT	US 41	DESIGN				0				0				0				0				0
	Green Bay to Oconto	RE				0				0				0				0				0
	CTH B Interchange	CONST				0				0	1,196	299	0	1,495				0				0
	Operational Improvements																					1
	1150-54-71	TOTAL	0	0	0	0	0	0	0	0	1,196	299	0	1,495	0	0	0	0	0	0	0	0
158-13-019 (2016)	0.1 miles P										NHPP											1
WisDOT	US 41 Interstate Conversion Plan	STUDY				0				0				0				0				0
	I-94 to I-43	RE				0				0				0				0				0
	(project may be listed in multiple TIPs &	CONST				0				0				0				0				0
	is ongoing)																					1
	1113-00-00	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-04-054	0.00 miles P																					1
WisDOT	US 41 Interstate Conversion					0				0				0				0				0
	I-94 to I-43					0				0				0				0				0
Not subject to FC	Sign production and installation	CONST	1,989	497	0	2,486				0				0				0				0
in Green Bay TIP	(project may be listed in multiple TIPs )																					1
	1133-03-76	TOTAL	1,989	497	0	2,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-13-021	0.00 miles P	-	NHPP				-			-				-					-			-
WisDOT	US 141 (Main Street)	DESIGN	280	70	0	350				0				0				0				0
	Baird Street - Fox River	RE				0				0				0				0				0
	Reconstruction not likely to occur	CONST	1			Ō				ō				0				0				0
	during this TIP program	1	1							-				-								
	1450-15-00, 71	TOTAL	280	70	0	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158-13-020 (2014)	1.24 miles P		STP		-		-	-	-	-	, i	-	-	-	-	-	-	-	-	-	-	-

Primary Jurisdiction	Project Description	Type of		Jan - D	00 2014			Jan - De	0 2015			Jan - De	0 2016			Jan - De	2017			Jan - De	2019	
Project Sponsor	r loject Description		Federal		Local	Total	Federal		Local	Total	Federal			Total		State		Total	Federal	State		Total
		0000	1 odordi	oluio	Loodi	Total	rodordi	Oluio	Loodi	rotai	redera	Oldie	Loodi	Total	rodordi	oluto	Loodi	rotai	rodorar	olulo		Total
WisDOT	Bower Creek Rd Bower Creek Bridge	DESIGN RE CONST				0 0 0	378	0	94	0 0 472				0 0 0				0 0 0				0 0 0
158-11-029 (2015)	4516-06-00, 71 0.00 miles P	TOTAL	0	0	0	0	378 BR	0	94	472	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Brown County	WI Central Ltd RR Bridge (CTH X) Bridge Replacement Design in 2012 and construction in 2014	DESIGN RE CONST				0 0 0	1,083	0	266	0 0 1,349				0 0 0				0 0 0				0 0 0
158-11-031 (2015)	4607-09-00, 71 0.00 miles P	TOTAL	0	0	0	0	1,083 BR	0	266	1,349	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT	CTH GE, Village of Hobart Dutchman's Creek Bridge Reconstruction	DESIGN RE CONST				0 0 0	272	0	68	0 0 340				0 0 0				0 0 0				0 0 0
158-11-033 (2015)	9265-07-00, 71 0.00 miles P	TOTAL	0	0	0	0	272 BR	0	68	340	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Brown County	St Pat's Drive Suamico River Bridge Reconstruction	DESIGN RE CONST				0 0 0	442	0	110	0 0 552				0 0 0				0 0 0				0 0 0
158-11-035 (2015)	9267-03-00, 71 0.00 miles P	TOTAL	0	0	0	0	BR	0	110	552	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT	CTH EE Dutchman's Creek Bridge & Approaches west of CTH GE Reconstruction; P-05-0051	DESIGN RE CONST				0 0 0	36	7	0	43 0 0	187	37	0	0 0 224				0 0 0				0 0 0
158-14-009 (2015) 158-14-010 (2016)	9277-00-00, 71 0.00 miles P	TOTAL	0	0	0	0	36 BR	7	0	43	187 BR	37	0	224	0	0	0	0	0	0	0	0
WisDOT	CTH M Suamico River Bridge & Approaches south of CTH B Reconstruction	DESIGN RE CONST				0 0 0	52	10	0	63 0 0				0 0 0	331	66	0	0 0 397				0 0 0
158-14-011 (2015) 158-14-012 (2017)	9287-03-00, 71 0.00 miles P	TOTAL	0	0	0	0	52 BR	10	0	63	0	0	0	0	331 BR	66	0	397	0	0	0	0

### B. SURFACE TRANSPORTATION PROGRAM-URBAN (STP-U) ELIGIBLE PROJECTS

### Program Overview

Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) calls for prioritization of STP-U-eligible projects in urbanized areas to be carried out by the MPO in cooperation with the state. The Brown County Planning Commission, as the MPO for the Green Bay urbanized area, has developed project prioritization procedures for STP-U funds. The Brown County Planning Commission adopted the prioritization procedure in March 1994. The findings of the prioritization procedure can be seen in Appendix A.

The prioritization process developed and adopted by the Brown County Planning Commission ranks STP-U-eligible roadway projects using several criteria that include consistency with other transportation plans, volume to capacity ratios, pavement condition, utility replacement schedule, number of years a project appears in the TIP, consideration of multi-modal transportation, safety and security, and availability of funding. In addition to the criteria, all projects must comply with the state's complete streets law (Trans 75).

Non-roadway projects will receive special consideration for funding by the Brown County Planning Commission Transportation Subcommittee prior to Brown County Planning Commission Board of Directors' action. Criteria used for ranking non-roadway projects include consistency with other transportation plans, congestion relief or prevention, reduction in single occupancy motor vehicle transportation, safety and security, intermodal connectivity, and number of years a project appears in the TIP.

If additional funds become available or if an approved project is delayed indefinitely, the next project on the contingencies list not receiving 80 percent of the original cost estimate will have the opportunity to receive the available federal funds. Having an approved project contingencies list may prevent the need for additional technical and policy committee review and a TIP amendment.

#### Surface Transportation Program - Urban Allocation

The 2012-2014 (2012 overlap year) allocation of STP-U Funds for the Green Bay Urbanized Area is estimated by WisDOT to be \$2,565,547. In 2009, the BCPC Board of Directors recommended STP-Urban funds be assigned to the following projects:

Project	Termini	Jurisdictions	Funding (50%-80%)	Award
Humboldt Road*	Cornelius Drive to	Brown County &		
(CTH N)	Spartan Drive	Green Bay	64.98%	\$1,434,894
Pilgrim Way*	Holmgren Way to	Brown County &		
(CTH YY)	Ashland Avenue	Ashwaubenon	64.98%	\$1,130,653

\*Postponed to 2015 at the request of WisDOT.

In 2011, WisDOT staff provided to MPO staff an estimate of \$2,565,547 in STP-U Funds for 2014-2016 (2014 overlap year) for projects within the Green Bay Urbanized Area. The BCPC Board of Directors recommended the funds be assigned to the following projects:

Project	Termini	Jurisdiction	Funding (50%-80%)	Award
	Dousman Street to			
Gray Street	Velp Avenue	Green Bay	80%	\$1,650,000
	Libal Street to			
Greene Avenue	East River Drive	Allouez	80%	\$305,480
	Grant Street to			
Allard Street	Reid Street	De Pere	80%	\$92,800
	Vroman Street to			
Mather Street	Roy Avenue	Green Bay	80%	\$492,000

In 2013, WisDOT asked the sponsoring jurisdiction of the above projects to complete its 2013-2018 STP-Urban Program Application form with a due date of June 14<sup>th</sup>. All projects were submitted.

WisDOT staff anticipates that the next set of STP-Urban candidate project(s) to be requested in 2015.

# C. SECTION 5307 URBANIZED AREA FORMULA GRANTS PRORAM AND SECTION 5339 BUS AND BUS FACILITIES PROGRAM

Green Bay Metro operating and capital projects are programmed for a four year period of 2014-2017 and can be seen in Table II-2. Capital projects are listed in order of priority for each year. Capital projects are listed for illustrative purposes only.

### Fixed Route Bus System

Green Bay Metro currently provides fixed route transit service in the cities of Green Bay and De Pere and the villages of Allouez, Ashwaubenon, and Bellevue. A total of 14 full service and 10 limited service fixed routes are in operation. Metro operates Monday through Friday from 5:15 a.m. to 9:45 p.m. and on Saturday from 7:15 a.m. to 6:45 p.m. Service is not provided on Sundays or on major holidays, with the exception of Packers game day service.

### Paratransit Program

The Americans with Disabilities Act (ADA) became law on July 26, 1990. The law is intended to provide equal access rights for people with disabilities in the areas of employment, public services, public transportation, private accommodations, and telecommunications. The law requires recipients of FTA funds, such as Metro, to prepare a program for providing transportation services to people with qualifying disabilities using both lift-equipped/ramp fixed route bus service and complementary paratransit service. Metro offers both services and is in compliance with the ADA. Service provisions are as follows:

- The service is provided under contract with a single private-for-profit entity as a demand responsive system.
- The hours of operation are equivalent to those of Metro's fixed route service.
- The service area is defined by 3/4 of a mile from the fixed route service.
- The service is operating with a real time response schedule (guarantees ride within a specified time constraint).
- There are no restrictions or prioritization of trips.
- Metro may impose a maximum fare twice the current adult cash fare per trip.
- Metro may impose a higher "agency fare" as defined by the ADA as defined in 49 CFR Part 37.131 (c) (4).

In addition to providing paratransit service, 100 percent of Metro's full service fixed route bus fleet is accessible.

A summary of past, current, and projected operating expenses and funding sources for the Green Bay Metro System can be seen in the following chapter.

#### Table II-2 Green Bay Metro Project Listing (1,000s)

Primary					Jan - Dec 2014										Jan - Dec 2017				
Jurisdiction	Project Description	Type of							ec 2015				Dec 2016						
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	
Green Bay Metro	Operating Assistance*	OPER	4.505	2,187	2,042	5,824	4.505	2,275	2,103	5,973	4.505	2,297	2,124	0.040	1,595	2,366	2,145	6,106	
Green Bay Metro	Operating Assistance	OPER	1,595	2,187	2,042	5,824	1,595	2,275	2,103	5,973	1,595	2,297	2,124	6,016	1,595	2,366	2,145	6,106	
		TOTAL	1,595	2,187	2,042	5,824	1,595	2,275	2,103	5,973	1,595	2,297	2,124	6,016	1,595	2,366	2,145	6,106	
158-13-101 (2014)	* Does not include farebox or other revenue.		Section 5	307			Section 5	307			Section 5	307			Section 53	307			
Green Bay Metro	Capitalized Maintenance*	CAPITAL	553	0	138	691	553	0	138	691	553	0	138	691	553	0	138	691	
	Under MAP-21, capitalized maintenance																		
	can supplement operating assistance if the																		
	transit system is in a TMA and operates less																		
	than 100 buses during the peak.	TOTAL	553	0	138	691	553	0	138	691	553	0	138	691	553	0	138	691	
158-14-101 (2014)			Section 5				Section 5	307			Section 5	307			Section 5307				
Green Bay Metro	Section 5339/Direct	CAPITAL	233	0	0	233													
	Section 5339/5307	CAPITAL	56	0	14	70													
150 11 100 (001 1)		TOTAL	289 Section 5	0	14	303	0	0	0	0	0	0	0	0	0	0	0	0	
158-14-102 (2014) Green Bay Metro	Replacement Buses	EQUIP	680	0	120	800	680	0	120	800	680	0	120	800	680	0	120	800	
Green bay wello	40' Low-Emissions	EQUIP	000	0	120	800	000	0	120	800	000	0	120	800	000	0	120	800	
	Two each year																		
	11.12.01																		
		TOTAL	680	0	120	800	680	0	120	800	680	0	120	800	680	0	120	800	
Illustrative only		-																	
Green Bay Metro	Replacement Buses	EQUIP					960	0	240	1,200									
	40' Low-Emissions																		
	Three																		
	11.12.01																		
		TOTAL	0	0	0	0	960	0	240	1,200									
158-14-103 (2015)							STP-U ap	proved tra	ansfer to F	TA									

Primary																		
Jurisdiction	Project Description	Type of		Jan - D					ec 2015				ec 2016				ec 2017	
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Green Bay Metro	Replacement Buses	EQUIP	998	0	176	1,174	1,028	0	181	1,209	1,034	0	212	1,245	1,090	0	223	1,313
	35' CNG or other possible																	
	Three each year																	
	11.12.02	TOTAL	998	0	176	1,174	1,028	0	181	1,209	1,034	0	212	1,245	1,090	0	223	1,313
Illustrative only		TOTAL	998	0	176	1,174	1,028	0	101	1,209	1,034	0	212	1,245	1,090	0	223	1,313
Green Bay Metro	Facilities & Equipment	EQUIP	160	0	40	200	20	0	5	25	20	0	5	25	20	0	5	25
	Back-up Generator, Scissor Lift						-											
	Overhead Door																	
	11.44.06																	
		TOTAL	160	0	40	200	20	0	5	25	20	0	5	25	20	0	5	25
Illustrative only																		
Green Bay Metro	Paratransit Vehicles	EQUIP	638	0	112	750	638	0	112	750	638	0	112	750	638	0	112	750
	Six each year																	
	11.42.43																	
		TOTAL	638	0	112	750	638	0	112	750	638	0	112	750	638	0	112	750
Illustrative only		TOTAL	030	0	112	750	030	0	112	750	030	0	112	750	030	0	112	750
Green Bay Metro	Bus Route Signs	EQUIP	24	0	6	30	24	0	6	30								
-	Replace Route Signs																	
	11.34.09																	
		TOTAL	24	0	6	30	24	0	6	30	0	0	0	0	0	0	0	0
Illustrative only		0.055	10															
Green Bay Metro	Planner	OPER	48	0	12	60	48	0	12	60	48	0	12	60	48	0	12	60
	42.24.00																	
		TOTAL	48	0	12	60	48	0	12	60	48	0	12	60	48	0	12	60
Illustrative only		101/12		0		00	.0	0		00		Ū		00	10	0		00

Primary	Designet Description						Jan - Dec 2015								Jan - Dec 2017				
Jurisdiction Project Sponsor	Project Description	Type of Cost	Federal	Jan - D State	ec 2014 Local	Total	Federal	Jan - D State	ec 2015 Local	Total	Federal	Jan - D State	ec 2016 Local	Total	Federal	Jan - D State	ec 2017 Local	Total	
Project Sponsor		Cost	Federal	State	Local	TOLAI	Federal	State	LOCAI	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	
Green Bay Metro	Paratransit Program Software Trip Scheduling Software & Equip 11.62.03	EQUIP	60	0	15	75													
Illustrative only		TOTAL	60	0	15	75	0	0	0	0	0	0	0	0	0	0	0	0	
Green Bay Metro	Capitalized Maintenance Assistance Replacement/spare parts 11.12.40	CAPITAL	54	0	14	68	57	0	14	71	59	0	15	74	61	0	15	76	
Illustrative only		TOTAL	54	0	14	68	57	0	14	71	59	0	15	74	61	0	15	76	
Green Bay Metro	ADA Capital Assistance 11.7C.00	CAPITAL	258	0	45	303	267	0	47	314	273	0	48	321	281	0	50	331	
Illustrative only		TOTAL	258	0	45	303	267	0	47	314	273	0	48	321	281	0	50	331	
Green Bay Metro	Building Upgrades Rehabilitation of administrative & maintenance facility 11.44.03	EQUIP	40	0	10	50	40	0	10	50									
		TOTAL	40	0	10	50	40	0	10	50	0	0	0	0	0	0	0	0	
Illustrative only Green Bay Metro	Security Enhancements Lights, video, & fencing 11.34.07	EQUIP	40	0	10	50	40	0	10	50									
Illustrative only		TOTAL	40	0	10	50	40	0	10	50	0	0	0	0	0	0	0	0	

Primary																				
Jurisdiction	Project Description	Type of		Jan - De				Jan - Dec 2015				Jan - D			Jan - Dec 2017					
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total		
Green Bay Metro	Trapeze Ops Programming Run cutting module 11.54.04	EQUIP	160	0	40	200														
Illustrative only		TOTAL	160	0	40	200	0	0	0	0	0	0	0	0	0	0	0	0		
Green Bay Metro	<u>Transitway Resurface</u> 11.34.01	CONSTR	60	0	15	75														
Illustrative only		TOTAL	60	0	15	75	0	0	0	0	0	0	0	0	0	0	0	0		
Green Bay Metro	Computers & Printer Upgrade & printer system for Paratransit IDs 11.42.20	EQUIP	16	0	4	20					16	0	4	20	16	0	4	20		
Illustrative only		TOTAL	16	0	4	20	0	0	0	0	16	0	4	20	16	0	4	20		
Green Bay Metro	Passenger Shelter Pads Construction of concrete shelter pads 11.33.10	CONST	8	0	2	10	8	0	2	10	8	0	2	10	8	0	2	10		
Illustrative only		TOTAL	8	0	2	10	8	0	2	10	8	0	2	10	8	0	2	10		
Green Bay Metro	<u>Software Upgrade</u> AVL & GPS 11.54.04	EQUIP	20	0	5	25					40	0	10	50						
Illustrative only		TOTAL	20	0	5	25	0	0	0	0	40	0	10	50	0	0	0	0		

Primary																		
Jurisdiction	Project Description	Type of		Jan - D				Jan - De					Dec 2016				ec 2017	
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Green Bay Metro	Support/Service Vehicle Truck for towing and snow removal 11.42.11	EQUIP	40	0	10	50												
Illustrative only		TOTAL	40	0	10	50	0	0	0	0	0	0	0	0	0	0	0	0
Green Bay Metro	Transportation Center Rehabilitation & Renovation of Transportation Center & lobby 11.34.02	EQUIP	0	0	0	0	80	0	20	100	0	0	0	0	0	0	0	0
Illustrative only		TOTAL	0	0	0	0	00	0	20	100	0	0	0	0	0	0	0	0
Green Bay Metro	West Side Intermodal Transportation Terminal Engineering study & construction 11.31.01	STUDY CONST					160	0	40	200	800	0	200	1,000				
Illustrative only		TOTAL	0	0	0	0	160	0	40	200	800	0	200	1,000	0	0	0	0
Green Bay Metro	Paratransit Facility Engineering & design 11.41.02	STUDY									85	0	15	100				
		TOTAL	0	0	0	0	0	0	0	0	85	0	15	100	0	0	0	0
Illustrative only Green Bay Metro	Route Guide Books Design and Production 11.34.20	CAPITAL	48	0	12	60	26	0	6	32	26	0	6	32				
Illustrative only		TOTAL	48	0	12	60	26	0	6	32	26	0	6	32	0	0	0	0

#### D. SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM

The Enhanced Mobility of Seniors and Individuals with Disabilities program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Projects selected for funding must be included in a locally developed, coordinated public transit-human services transportation plan and be funded under a competitive project.

In early 2013, WisDOT decided that it would not administer the new 5310 program in areas in Wisconsin that exceed 200,000 people. That meant that a local administration process had to be developed by the Brown County Planning Commission and local public transit operator (Green Bay Metro) for the funds associated with the program to be distributed in the Green Bay Urbanized Area. In 2013, the Brown County Planning Commission and Green Bay Metro identified Metro as the designated recipient for the program. A Recipient Coordination and Management Plan was also developed by the Brown County Planning Commission staff, and the plan was approved by the Brown County Planning Commission and Green Bay Metro in 2013. This plan can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/.

The Lakeland Chapter of the American Red Cross has been a frequent recipient of Section 5310 funds in the past. Funds have been used to purchase accessible vehicles for use in its elderly and persons with disabilities transportation program. Red Cross has also loaned vehicles to local human service agencies such as NEW Curative and the Brown County Human Services Department to transport clients.

Under the new 5310 program, the Green Bay Urbanized area will receive an allocation determined by WisDOT. It is estimated that Green Bay Urbanized Area will receive a total of \$310,000 in 2014 and 2015. In the past, applicants competed with each other on a statewide basis and there was no local guarantee. The new distribution method will ensure funding for projects within the Green Bay Urbanized Area. Ten percent (10%) of the allocation can be used to administer the program.

Approved Section 5310 projects can be seen on Table II-3. Please note that the two Red Cross vehicles shown as approved for 2014 were done so under the previous transportation law, SAFETEA-LU, and will not be applied to the \$310,000 allocation for 2014-2015.

### Table II-3 Section 5310 - Enhanced Mobility for Seniors and Individuals with Disabilities Program (\$1,000)

Primary										
Jurisdiction/		Type of		Jan - Dec		<b>T</b> ( )		Jan - Dec		<b>T</b> ( )
Project Sponsor	Project Description	Cost	Federal	State	Local	Total	Federal	State	Local	Total
Lakeland Chapter	One bus with 10 ambulatory & two wheelchair	CAPITAL	54	0	11	65				0
of the American	positions; one mini-van with three or four	CAPITAL	38	0	8	46				0
Red Cross	ambulatory & one or two wheelchair positions	OATTAL	50	U	0	-10				0
Red Closs										0
		TOTAL	92	0	19	111	0	0	0	0
158-13-502 (2014)	WisDOT Cycle 38		Section 5310 - A	Approved (ur	nder SAFETE	A-LU)				
Green Bay Metro	Fiscal Agent Administrative Fee	ADMIN	15	0	0	15	15	0	0	15
158-14-501 (2014)		TOTAL	15	0	0	15	15	0	0	15
158-14-502 (2015)			Section 5310				Section 5310			
	Grouped Projects	PROG	140	0	35	175	140	0	35	175
	Projects to be determined through a competitive									
	application process									
158-14-503 (2014)	(55% minimum requirement for capital expenditures)	TOTAL	140	0	35	175	140	0	35	175
158-14-504 (2015)			Section 5310				Section 5310			
Door-Tran Inc.	Mobility Manager Position & Transportation Program									0
	Mobility Manager Postion (1.5 positions)		83	0	21	104				
	Program Operations:		22	0	25	47				
		TOTAL	105	0	46	151	0	0	0	0
158-14-505 (2014)			Section 5310							
Forward Service	Mobility Manager Position & Transportation Program									0
Corporation	Mobility Manager Postion		30	0	11	41				
	Program Operations:		69	29	40	138				
		TOTAL	99	29	51	179	0	0	0	0
158-14-506 (2014)			Section 5316 (ca	arryover fund	ds)					

#### E. TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

The local Transportation Alternatives Program (TAP) can fund transportation-related activities that are designed to strengthen the cultural, aesthetic, and environmental aspects of transportation systems. The TAP program provides for the implementation of a variety of projects, with examples ranging from the construction of bike and pedestrian facilities to safe routes to school educational programming.

Eligible TAP activities include:

- Bicycle/pedestrian facilities
- Landscaping and scenic beautification
- Construction of turnouts, overlooks and viewing areas
- Rehabilitation of historic transportation facilities and buildings
- Preservation of abandoned railroad corridors
- Control and removal of outdoor advertising
- Archaeological planning and research
- Mitigation of highway runoff and provisions for wildlife crossings
- Programs previously funded under Safe Routes to School (SRTS) Program. SRTS provides funds to substantially improve the ability of primary and middle school students to walk and bicycle to school safely. The purpose of the program is to:
  - enable and encourage children, including those with disabilities, to walk and bicycle to school;
  - make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age; and
  - facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity (approximately 2 miles) of primary and middle schools (Grades K-8).

All TAP funded projects are listed on Table II-4.

Somewhat similar to the Section 5310 program, WisDOT decided that it would not administer the TAP program in areas in Wisconsin that exceed 200,000 people. That meant that a local administration process had to be developed by the MPO for program funds to be distributed in the Green Bay Urbanized Area. In addition, the BCPC will be responsible for soliciting and approving projects.

WisDOT has informed Brown County Planning Commission staff that the next TAP funding cycle will begin with project solicitation in October of 2013 with final project approvals occurring in 2014. This process will be completed after the November 1, 2013, submittal deadline of the TIP. Therefore, staff will be required to incorporate the approved TAP project(s) to the TIP via a major amendment in 2014.

# Table II-4 Transportation Alternatives Program (TAP) (\$1,000)

\* NOTE: WisDOT is scheduled to begin a TAP project application cycle in late 2013/early 2014. When the TAP project(s) are approved by the Brown County Planning Commission Board of Directors and approved by WisDOT, MPO staff will incorporate the project specifics into the TIP.

Primary Jurisdiction	Project Description			Jan - De	ec 2014			Jan - Deo	c 2015			Jan - Dec	2016	
Project Sponsor		Туре	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Village of Allouez	Fox River Trail Connection		213	0	53	266				0				0
	Construct a multi-modal path from Webster Avenue					0				0				0
	to the Fox River Trail along the north side of STH 172					0				0				0
			213	0	53	266	0	0	0	0	0	0	0	0
158-10-202	1210-07-71		TAP				TAP							
Green Bay	Grouped Projects*		TBD			0	TBD			0				0
Urbanized Area	Transportation Alternatives Program (TAP)					0				0				0
Direct Allocation						0				0				0
			0	0	0	0	0	0	0	0	0	0	0	0
			TAP				TAP							
						0				0				0
										0				0
										0				0
			0	0	0	0	0	0	0	0	0	0	0	0

#### F. INTERCITY BUS SERVICE - 2013

#### <u>Green Bay – Madison Service</u>

Lamers Bus provides service between Green Bay and Milwaukee. Stops include Columbus, Beaver Dam, Waupun, Fond du Lac, Oshkosh, and Appleton. Federal Section 5311 Rural Transit Assistance Program (RTAP) and state funds are used to offset the cost of operating the service.

#### Milwaukee to Minneapolis (via Green Bay) Service

Jefferson Lines provides service between Milwaukee and Minneapolis. Stops include Sheboygan, Manitowoc, Green Bay, Wausau, and Eau Claire. Routing occurs on I-43 and STH 29. Federal Section 5311 Rural Transit Assistance Program (RTAP) and state funds will be used to offset the cost of operating the services

#### Green Bay to Milwaukee Service

Greyhound provides service between Green Bay and Milwaukee along the US 41 corridor with scheduled stops along the way.

#### Upper Peninsula of Michigan to Milwaukee (via Green Bay) Service

Indian Trails provides service between Michigan's Upper Peninsula and Milwaukee via Green Bay. Routing occurs on US 41 and I-43. Currently, the Michigan DOT uses federal and state funding to offset the cost of this service.



#### 2013 Wisconsin Intercity Bus Routes

#### G. AIR QUALITY AND ENERGY CONSERVATION IMPACT

#### 1. Project Impact

The programmed projects contained in this TIP were reviewed in terms of their potential air quality emission impacts. The individual roadway reconstruction and widening projects, transit vehicles, and Red Cross vehicles will not have a significant effect on the total urban area air pollution emission levels. Due to the minor air quality impact of the programmed projects, detailed emission reduction calculations were not made.

As with the air quality emissions, the programmed projects are expected to have a very small overall impact on fuel consumption in the Green Bay urbanized area.

#### 2. Air Quality Status in Brown County (portions of text courtesy of the Environmental Protection Agency)

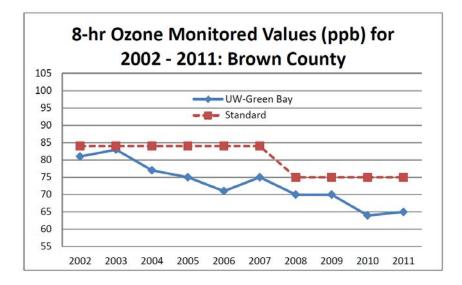
Brown County is an attainment area under the Environmental Protection Agency (EPA) Ambient Air Quality Standards.

The Clean Air Act requires EPA to set National Ambient Air Quality Standards for six common air pollutants. These commonly found air pollutants are found all over the United States. They are particle pollution/particulate matter, ground level ozone, carbon monoxide, sulfur oxides, nitrogen oxides, and lead. These pollutants can harm your health and the environment, and cause property damage.

Of the six pollutants, ground-level ozone and particulate matter are the most widespread health threats.

<u>Ground Level Ozone</u>. What is it and where does it come from? Ground level ozone is not a direct emission, but a secondary pollutant formed when precursor emissions, hydrocarbons and nitrogen oxides, react in the presence of sunlight. Ozone concentrations typically reach higher levels on hot sunny days in urban environments and can be transported long distances by wind.

<u>What is the National Air Quality Standard for Ground Level Ozone</u>? The current standard is 75 parts per billion (ppb). The graph on the next page shows ground level ozone measurements in Brown County.

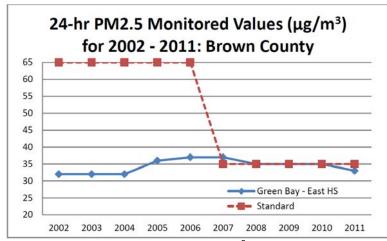


<u>Particulate Matter (PM)</u>. What is PM? PM is a complex mixture of extremely small particles and liquid droplets. PM is made up of a number of components, including acids (such as nitrates and sulfates), organic chemicals, metals, smoke, soot, soil, and dust particles. Particles can be suspended in the air for long periods of time. Some particles are large or dark enough to be seen such as soot or smoke. Others are so small that individually they can only be detected with an electron microscope.

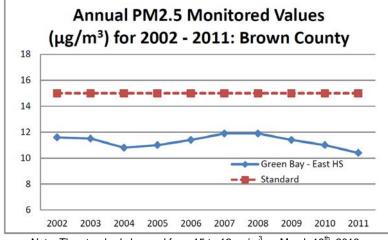
Particles less than 10 micrometers in diameter ( $PM_{10}$ ) pose a health concern because they can be inhaled into and accumulate in the respiratory system. Particles less than 2.5 micrometers in diameter ( $PM_{2.5}$ ) are referred to as "fine" particles and are believed to pose the greatest health risks. Because of their small size (approximately 1/30th the average width of a human hair), fine particles can lodge deeply into the lungs. Particles with diameters between 2.5 and 10 micrometers are referred to as "coarse."

<u>Where does PM come from</u>? Sources of particles include all types of combustion activities (wood burning, power plants, motor vehicles), crushing or grinding operations, dust from paved or unpaved roads, and certain industrial processes.

<u>What is the National Air Quality Standard for  $PM_{2.5}$ ?</u> The current 24-hour fine particle standard is 35 µg/m<sup>3</sup> (35.0 micrograms per cubic meter) and the current annual fine particle standard is 12 µg/m<sup>3</sup>.

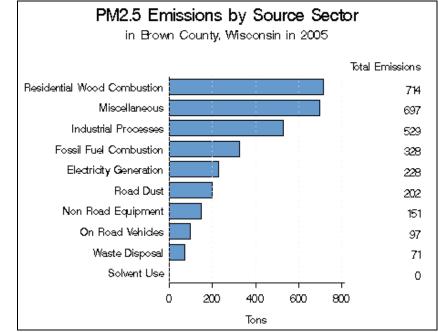


Please note below that the annual standard was changed to 12  $\mu$ g/m<sup>3</sup> in 2013. The graph shows the standard at 15  $\mu$ g/m<sup>3</sup>, which was the standard for the years shown in the graph.



Note: The standard changed from 15 to  $12 \ \mu g/m^3$  on March  $18^{th}$ , 2013.

The top sources of PM<sub>2.5</sub> emissions in Brown County include residential fireplaces and woodstoves. Miscellaneous includes crop tilling, livestock dust, construction, gas stations, and bulk gasoline terminals.



#### Brown County PM<sub>2.5</sub> Emissions

Courtesy of EPA.

<u>What needs to be done to improve air quality if an area is designated nonattainment</u>? States with designated nonattainment areas are required under the Clean Air Act to develop a State Implementation Plan (Wisconsin has a SIP). This plan must include enforceable measures for reducing air pollutant emissions leading to the formation of fine particles in the atmosphere. The plan must also provide steps for the area to attain standards as quickly as possible, and the area must show how it will make reasonable progress toward attaining the standards.

CHAPTER III

FINANCIAL PLANS

#### **Financial Plan**

MAP-21 legislation requires a financial plan to be included in all transportation improvement programs. FHWA defines a financial plan as a document that reflects revenues and costs of a transportation program and provides a reasonable assurance that there will be sufficient financial resources available to implement and complete all the elements in the plan or program.

#### **Fiscal Constraint Demonstration**

A four year summary of federal funds from both the Federal Highway Administration and Federal Transit Administration can be seen in Table III-1. Table III-1 reflects the 2014–2017 projects found in Table II-1 through II-4.

This financial plan demonstrates fiscal constraint for the first four years of the TIP. The table does not include projects for 2018 as fiscal constraint is a four-year requirement.

#### TABLE III-1

#### Summary of Federal Funding Programmed and Funds Available Fiscal Constraint Worksheet - Four Year Requirement\*

	Funding Source		Pro	grammed Expendi	tures			Estin	nated Available Fu	nding	
Agency	Program	2014	2015	2016	2017	Total	2014	2015	2016	2017	Total
FHWA	STP Urban	\$0	\$3,479,758	\$8,314,172	\$5,566,000	\$17,359,930	\$0	\$3,479,758	\$8,314,172	\$5,566,000	\$17,359,930
	STP	1,649,000	2,263,000	21,853,000	854,000	\$26,619,000	1,649,000	2,263,000	21,853,000	854,000	\$26,619,000
	HSIP	96,000	96,000	96,000	96,000	\$384,000	96,000	96,000	96,000	96,000	\$384,000
	NHPP	9,976,000	61,470,956	40,774,624	890,509	\$113,112,089	9,976,000	61,470,956	40,774,624	890,509	\$113,112,089
	OCR	262,000	144,000	274,000	144,000	\$824,000	262,000	144,000	274,000	144,000	\$824,000
	ТАР	519,000	306,000	0	0	\$825,000	519,000	306,000	0	0	\$825,000
	Total	\$12,502,000	\$67,759,714	\$71,311,796	\$7,550,509	\$159,124,019	\$12,502,000	\$67,759,714	\$71,311,796	\$7,550,509	\$159,124,019
FTA	Section 5307	2,148,000	2,148,000	2,128,000	2,148,000	\$8,572,000	2,148,000	2,148,000	2,128,000	2,148,000	\$8,572,000
	Section 5309	0	0	0	0	\$0	0	0	0	0	\$0
	Section 5310	351,531	155,000	0	0	\$506,531	351,531	155,000	0	0	\$506,531
	Section 5316 (carryover funds)	98,742	0	0	0	\$98,742	98,742	0	0	0	\$98,742
	Section 5339	279,000	0	0	0	\$279,000	279,000	0	0	0	\$279,000
	Total	\$2,877,273	\$2,303,000	\$2,128,000	\$2,148,000	\$9,456,273	\$2,877,273	\$2,303,000	\$2,128,000	\$2,148,000	\$9,456,273

\* Several projects were approved under SAFETEA-LU and will be implemented under MAP-21.

#### FTA Financial Capacity Assessment

FTA conducts assessments of the financial capacity of the applicants for future federal operating and capital assistance grant in accordance with the requirements of FTA's Financial Capacity Policy (FTA Circular 7008.1). There are two aspects of financial capacity: (1) the general <u>financial condition</u> of the public transit grantee and its nonfederal funding entities; and (2) the <u>financial capability</u> of the grantee and its nonfederal funding entities. The latter is understood to include an assessment of the grantee's ability to fund current capital projects as well as ongoing operating needs.

FTA will make the determinations of financial capacity in reviewing transportation improvement programs and during triennial reviews. A summary of Green Bay Metro's operating and capital program can be seen in the following tables:

a. Operating Expense and Funding Sources

See Tables III-2 for details regarding operating expense and funding source.

b. System Performance Measures

See Table III-3 performance measures.

c. Fare Structure

See Table III-4 for a comparison of past and current fare structures.

c	Table Green B operating Expense a	ay Metro	urces			
	Ac	tual	Estimated		Projected	
	2011	2012	2013	2014	2015	2016
Operating Expense:	<b>\$7,535,166</b> 0.01%	<b>\$7,176,850</b> -4.76%	<b>\$7,837,593</b> 9.21%	<b>\$7,847,400</b> 0.13%	<b>\$8,005,132</b> 2.01%	<b>\$8,076,771</b> 0.89%
Funding Sources:						
Public Operating Assistance: Federal Section 5307/Capitalized Maintenance Federal Section 5310 Enhanced Mobility	\$2,549,416	\$2,386,783	\$2,233,715	\$2,148,235 0	\$2,148,235 0	\$2,148,235 0
State of Wisconsin Section 85.20	2,138,654	1,942,971	2,233,715	2,187,453	2,274,951	2,274,951
City of Green Bay	1,081,380	1,081,380	1,327,071	1,514,044	1,544,325	1,575,211
City of De Pere	127,582	127,582	149,219	165,310	168,616	171,989
Village of Allouez	79,432	79,432	91,550	97,236	99,181	101,164
Village of Ashwaubenon	79,788	79,788	102,059	223,596	228,068	232,629
Village of Bellevue	31,618	31,618	35,242	41,376	42,204	43,048
Oneida Tribe of Indians	120,255	120,255	148,999	0	0	0
Public Operating Assistance Subtotal:	\$6,208,125	\$5,849,809	\$6,321,570	\$6,377,250	\$6,505,579	\$6,547,227
Revenue:						
Farebox Revenue - Fixed Route Bus	\$958,221	\$958,221	\$1,051,143	\$980,000	\$999,600	\$1,019,592
Farebox Revenue - Paratransit Program	246,411	246,411	378,000	390,000	\$397,800	\$405,756
Advertising (sale of ads on buses)	102,641	102,641	70,000	80,000	\$81,600	\$83,232
Investment Income	9,328	9,328	8,600	11,000	\$11,220	\$11,444
Other Revenues (sale of used oil & parts, etc.)	10,440	10,440	8,280	9,150	\$9,333	\$9,520
Revenue Subtotal:	\$1,327,041	\$1,327,041	\$1,516,023	\$1,470,150	\$1,499,553	\$1,529,544
Funding Sources Total:	\$7,535,166	\$7,176,850	\$7,837,593	\$7,847,400	\$8,005,132	\$8,076,771

		Table III-3 reen Bay Me Performance	etro							
	Actual Estimated Projected									
Item	2011	2012	2013	2014	2015	2016				
Revenue Passengers (1,000s)	1,542	1,524	1,525	1,540	1,556	1,556				
Revenue Miles (1,000s)	1,126	1,082	1,099	1,099	1,099	1,099				
Operating Expense (1,000s)	\$7,822	\$7,177	\$7,838	\$7,995	\$8,155	\$8,318				
Farebox Revenue (1,000s)	\$1,182	\$1,194	\$1,409	\$1,370	\$1,397	\$1,425				
Expense/Mile	\$6.95	\$6.63	\$7.13	\$7.27	\$7.42	\$7.57				
Expense/Passenger	\$5.07	\$4.71	\$5.14	\$5.19	\$5.24	\$5.35				
Passenger/Mile	1.37	1.41	1.39	1.40	1.42	1.42				
Revenue/Passenger	\$0.77	\$0.78	\$0.92	\$0.89	\$0.90	\$0.92				
Bus Fleet	39	39	35	35	35	35				
Employees	62.0	56.0	64.0	64.0	64.0	64.0				

Green	ble III-4 Bay Metro <sup>F</sup> ares				
Fare Category	1998	2003	2005	2009	2013
Adult Cash Day Pass	\$1.00	\$1.25	\$1.50	\$1.50	\$1.50 \$3.00
Week Pass 30-Day Pass	\$21.50	\$23.00	\$26.00	\$35.00	\$12.00 \$35.00
<b>Student (K-12)</b> Cash Day Pass 30-Day Pass	\$1.00 \$16.00	\$1.25 \$16.00	\$1.50 \$19.00	\$1.50 \$19.00	\$1.00 \$2.00 \$20.00
Reduced (Age 65 or older or qualifying Disability w/ ID Card) Cash Day Pass 30-Day Pass	\$0.50 \$10.75	\$0.60 \$12.25	\$0.75 \$15.25	\$0.75 \$25.00	\$0.75 \$1.50 \$25.00
Disabled Veterans w/ Service Connected ID					Free
Green Saturday/Packers Game Day Service					Free

#### d. Capital Requests

It is uncertain Metro will receive any of the scarce federal capital funds to purchase vehicles or any other equipment in 2014. Capital award announcements are typically made by FTA/WisDOT in the year granted. Therefore, any capital projects receiving federal funding will need to be processed via major amendment and placed into this TIP.

The 2014-2017 capital improvement program developed by Green Bay Metro staff is illustrative only and includes the following:

In 2014 through 2017, Metro will request a total of eight 40' buses and twelve 35' buses to replace the two 1995 40' Gillig-Phantom and the 30' 2003 and 2004 New Flyer buses. Metro will also request funding for various shop equipment, a planner, capitalized maintenance assistance, ADA capital assistance, shelter pads, and route guides.

In 2014 through 2017, Metro will also request funds to purchase a total of 24 paratransit vehicles. The vehicles will likely be leased to the private-for-profit paratransit operator for a \$1.00 per year. In turn, the price per trip charged to Metro would likely be greatly reduced. Essentially, Metro would be leveraging/maximizing the 80-85% in federal capital assistance (used to purchase the vehicles) against the 55-58% they receive in federal and state operating assistance (used to pay the per trip cost). This could lead to substantial local savings. Metro staff anticipates requesting three vehicles per year until approximately 24 vehicles are obtained.

In 2014, Metro will request funds for paratransit program software, resurfacing of the Transitway, and a staff support vehicle.

In 2014 and 2015, Metro will request funds for new bus stop signs, rehabilitation of the Transportation Center, security upgrades, and a run cutting module of Trapeze.

In 2014 and 2016, Metro will request funds for staff computers, printers, and software upgrades.

In 2015, Metro will request funds to upgrade the passenger waiting area.

Beginning in 2015 and continuing in 2016, Metro will request funding for a study that will include environmental, architectural, and design work for a West Side Intermodal Transportation Terminal. If found feasible, Metro will consider land acquisition and construction at a later date.

In 2016, Metro will request funds for the engineering and design of a paratransit facility.

#### **Financial Estimates with Inflation Factors**

MAP-21 requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. A summary of TIP projects with the inflation factor used by the project applicant and their justification for such factor is below.

Jurisdiction	Funding Source	Project	Project Year(s)	Inflation Factor	Justification
Jurisaletion	Source	Fioject	Tear(5)	Tactor	Justification
Federal/State	various	various	2014+	2.5%	WisDOT Bureau of Planning & Economic Development
Brown County	STP-Urban	Humboldt Road (CTH N)	2015	10%	One time 10% added onto 2009 estimate.
	STP-Urban	Pilgrim Way (CTH YY)	2015	10%	One time 10% added onto 2009 estimate.
C. Green Bay	STP-Urban	Mather Street	2015	10%	One time 10% added onto 2011 estimate.
	STP-Urban	Gray Street	2016	10%	One time 10% added onto 2011 estimate.
C. De Pere	STP-Urban	Allard Street	2015	10%	One time 10% added onto 2011 estimate.
V. Allouez	STP-Urban	Greene Avenue	2016	10%	One time 10% added onto 2011 estimate.
V. Ashwaubenon	none				
V. Bellevue	none				
V. Hobart	none				
V. Howard	none				
T. Ledgeview	none				
T. Scott	none				
V. Suamico	none				
Green Bay Metro	Section 5307	operating expenses	2014+	negligible	Projected service levels and past experience.
	Section 5339	capital items	2014+	negligible	No inflation rate was used.
Red Cross	Section 5310	vehicle acquisition	2014+	0%	No inflation rate was used.

#### CHAPTER IV

#### TRANSPORTATION PLANNING PROCESS

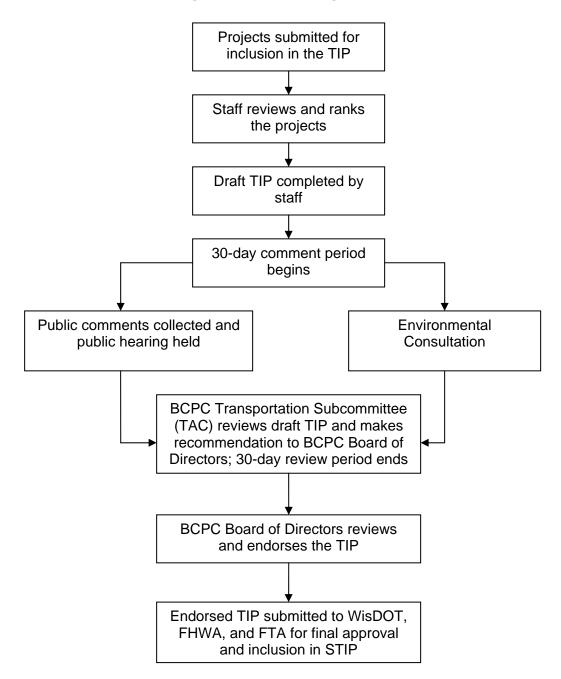
#### A. OVERALL TRANSPORTATION PLANNING PROCESS

Roadway, transit, and other improvement projects listed in this TIP were derived from a number of transportation planning sources. Major transportation planning efforts include the 2004-2008 Transit Development Plan for the Green Bay Metro System, Green Bay MPO Long-Range Transportation Plan, and other special studies.

The following chapter gives an overview of the transportation planning activities, plan recommendations, and project programming from each of the major planning efforts. Green Bay metro's private sector participation policy is also discussed.

Figure B shows how the transportation projects from the planning process are merged and programmed into the TIP.

### Figure B: TIP Planning Process



#### **B. PUBLIC PARTICIPATION**

The Brown County Planning Commission has developed and approved a public participation policy for all transportation plans. The following outlines the process of public involvement used for the 2014-2018 Transportation Improvement Program.

WisDOT relies on the public involvement process conducted by the MPO in the development of their TIP to satisfy program and planning requirements.

The Brown County Planning Commission publishes a *Notice of Request for Comments and Public Hearing of the draft 2014-2018 Transportation Improvement Program.* See Appendix C for a copy of the notice. This notice informs the public of the availability of the draft TIP and solicits public input. The notice also details the dates of all significant meetings and hearing regarding the TIP.

Draft copies of the TIP are made available for a period of at least two weeks prior to the Transportation Subcommittee meeting. At that time, the subcommittee reviews the draft document and makes a recommendation to the Brown County Planning Commission Board of Directors.

A formal public hearing on the *draft 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area* is then held. See Appendix B for the *Notice of Request for Comment and Public Hearing*.

Comments received during the public comment period and public hearings, as well as the recommendation from the Transportation Subcommittee, are forwarded to the Brown County Planning Commission Board of Directors for its approval. Please see Appendix C for the transcript of the public hearing and Appendix D for a list of all comments received during the 30 day public review period.

### TIP DEVELOPMENT AND APPROVAL SCHEDULE

The following is a schedule of events for 2013:

August 21	30-Day public review and comment period begins (August 21-September 20).
August 21	1 <sup>st</sup> Notice of Request for Comments and Public Hearing on Draft TIP published.
August 28	2 <sup>nd</sup> Notice published.
September 4	Public Hearing before the Brown County Planning Commission Board of Directors (MPO Policy Board).
September 16	Environmental Consultation meeting with Resource Agencies.
September 16	Transportation Subcommittee (MPO Technical Advisory Committee) meeting to make recommendation to the Brown County Planning Commission Board of Directors.
September 20	30-day public review and comment period ends.
October 2	Brown County Planning Commission Board of Directors meeting – consideration of comments from the public review and hearing, environmental consultation, and Subcommittee recommendation.
October 31	TIP document and fiscal constraint demonstration submitted to WisDOT, FTA, and FHWA.

#### C. PRIVATE SECTOR PARTICIPATION

On October 22, 1984, the Federal Transit Administration (FTA) issued a policy statement on "Private Enterprise Participation in the Urban Mass Transportation Program". The policy provides guidance to FTA grantees regarding grantees' efforts in maximizing private enterprise participation in the provision of federally subsidized transit service. One of the key policy items is early involvement of private transportation operators in the planning of transit services.

A number of actions have since been implemented to fulfill FTA guidelines for increased private sector participation. Local efforts, which have been carried out to increase private sector participation, are as follows:

#### 1. Policy on Private Sector Participation

On September 17, 1986, the Green Bay Transit Commission adopted a policy on private sector participation for the Green Bay Metro System. The policy of the Green Bay Transit Commission is to consider contracting with private nonprofit and private-for-profit transportation operators for public transit operating and support services when such contracting proves cost-effective, meets qualitative standards acceptable to the transit system's requirements, and does not confront significant legal, administrative, regulatory, and other barriers that would prohibit such contracting.

#### 2. Process for Notifying and Involving Private Operators

Green Bay Metro sends out press releases, places newspaper advertisements, posts "Transit Alerts" in buses and at the Transportation Center, and makes available to the public new route maps each time there is a change in transit service. A public review period and a public hearing may also be held. Green Bay Metro is also on Facebook and Twitter. The Brown County Planning Commission offers draft reports of all major transit studies to the identified local private transportation operators for their review and comment.

See Table IV-1 for a list of the private transportation providers of Brown County.

Private operators are also directly involved in the transit planning process through membership on the Transportation Coordinating Committee of Brown County. The private-for-profit operator on the committee is Mr. Geo Jackson of MV Transportation.

#### TABLE IV - 1 Private Transportation Providers of Brown County Includes Taxis and Accessible Vehicle Services Updated May 2013

Agency	Agency	Agency
1st Choice Shuttle Service	Bay Bus Shuttle, LLC	Limo Shuttle and Taxi
2995 Holmgren Way	846 Lime Kiln Rd	2600 S Ashland Ave
Green Bay, WI 54304	Green Bay, WI 54302	Green Bay WI 54304
A-1 Medi Mobile	DW Shuttle	MV Transportation
2819 University Avenue	106 Oakton Ln	1011 Parkview
Green Bay, WI 54311	Green Bay, WI 54311	Green Bay, WI 54304
Able Taxi and Tours, LLC	Elite Shuttle	Packerland Shuttle/Taxi
1950 Cofrin Dr #9165	2010 Memorial Dr	432 N Broadway
Green Bay, WI 54302	Green Bay, WI 54303	De Pere, WI 54115
Ace Yellow/Checker Yellow/ Green Bay Yellow Cab/Yellow Cab of Brown County 1212 S. Maple Avenue Green Bay, WI 54304	First Student 1840 Lime Kiln Road Green Bay, WI 54311	Renegade Taxi and Shuttle 306 Greenwood Av Green Bay WI 54303
American Shuttle	Kobussen Buses	Tundra Valley Taxi LLC
800 Cedar St	W914 County Road CE	1124 State Street
Green Bay, WI 54301	Kaukauna, WI 54130	Green Bay WI 54304
Astro Shuttle 2642 Packerland Dr Green Bay, WI 54313	Lamers Bus Lines, Inc. 2937 Monroe Road De Pere, WI 54115	

#### 3. Local Grievance Procedure

#### a. Transit Planning

Any private operator inquiry or complaint pertaining to a transit study conducted by the Brown County Planning Commission (BCPC) is first addressed by the BCPC Transportation Subcommittee. This subcommittee reviews and recommends the approval of all major transit studies and the TIP. Private operators filing an inquiry or complaint are invited to address their concerns to the subcommittee. The next step is a review, consideration, and ruling by the BCPC Board of Directors.

#### b. Transit Service Revisions

As previously stated, Green Bay Metro sends out press releases, places newspaper advertisements, posts "Transit Alerts" in buses and at the Transportation Center, and makes available to the public new route maps each time there is a change in transit service. A public review period and a public hearing may also be held. Green Bay Metro is also on Facebook and Twitter. A public review period and public hearing will be held if service reductions constitute at least 10 percent of service in terms of system miles. The process for involving the public is defined in the *Public Participation Policy for the Green Bay Metro System* adopted by the Green Bay Transit Commission in 1996, as amended. Any inquiries or complaints regarding transit service revisions from private operators received by transit management are forwarded to the Green Bay Transit Commission for its regular scheduled monthly meeting. The transit director contacts the private operator to answer any questions or inquiries regarding service changes prior to the Transit Commission meeting. The Green Bay Transit Commission is the policy body under Wisconsin State Statutes 66.943, with the authority for management and operation of the Green Bay Metro System, including final decisions on the level of service and bus route revisions. Unresolved private operator complaints regarding major service expansions are referred to the format previously noted.

#### 4. Private Operator Complaints

There have not been any private operator complaints in recent years.

#### 5. Private Sector Programs in Green Bay

As explained in a previous section, Green Bay Metro operates an ADA-compliant paratransit program in partnership with a private-for-profit transportation company, MV Transportation. MV was awarded the contract following a competitive bid process.

#### D. TITLE VI

At the request of FHWA, the BCPC staff prepared a comprehensive summary of Civil Rights-related activities. The Title VI summary below reflects activities between January 1, 2013 and June 30, 2013:

- Staff identified and mapped the locations of minority and low-income populations in the Green Bay Metropolitan Area. This information was used to estimate the possible impacts of transportation projects identified in the 2014-2018 Transportation Improvement Program and to assess the level of service provided to these populations by Green Bay Metro.
- Staff began the process for completion of the 2013 Brown County Coordinated Public Transit Human Services Transportation Plan.
- Staff developed the agenda for the June meeting of the Brown County Transportation Coordinating Committee (TCC). Staff also chaired the meeting and presented information to the committee.
- Staff participated in meetings of the Northeast Wisconsin Regional Access to Transportation Committee.

#### **Environmental Justice**

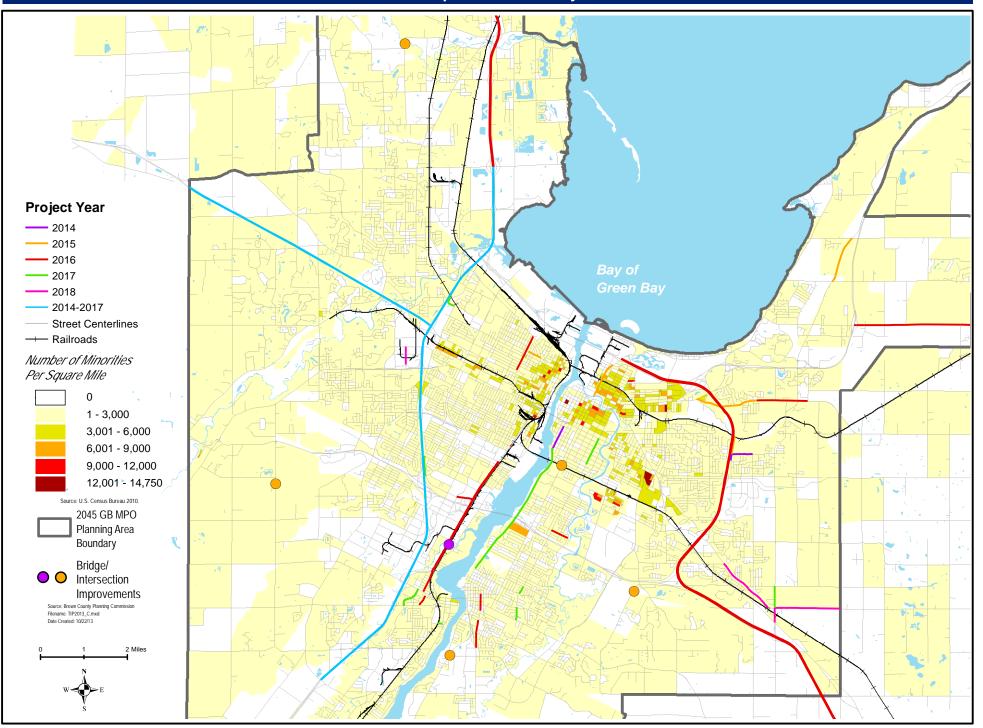
In 1994, *Executive Order 12898 - Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations* was issued in response to public concerns that everyone deserves equal protection under the law. Each federal agency, including the U.S. Department of Transportation (US DOT), was directed to make environmental justice part of its mission.

In 1997, the U.S. Department of Transportation issued *DOT Order to Address Environmental Justice in Minority Populations and Low-Income Populations*. According to the US DOT, there are three fundamental principles at the core of environmental justice:

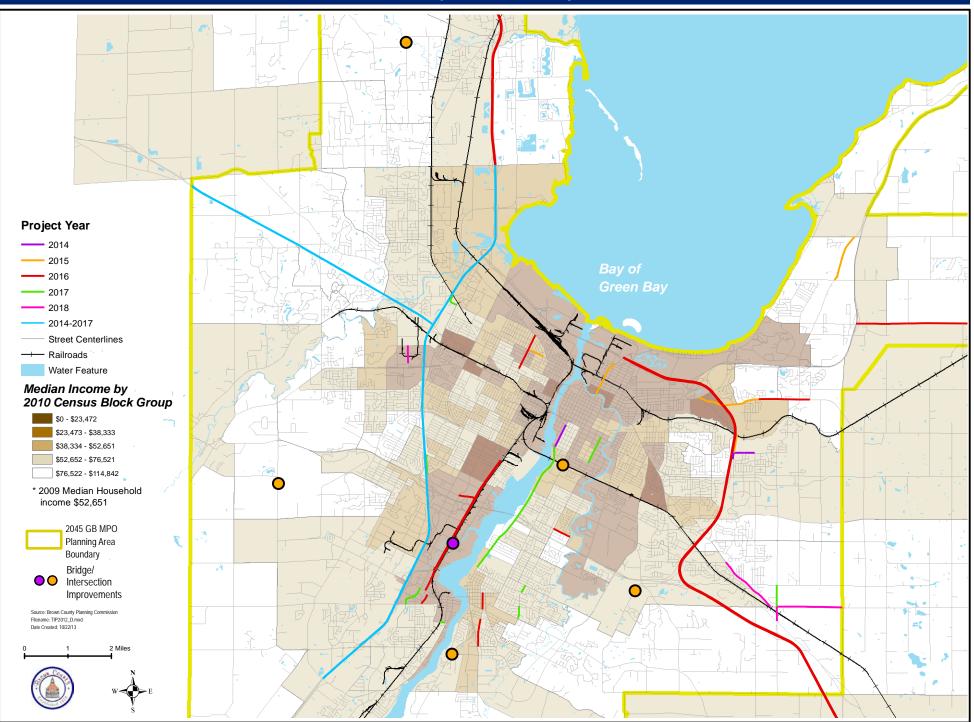
- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Taken in whole, the projects in this Transportation Improvement Program, together with the other public and privately funded transportation improvements and services provided in the Green Bay Urbanized Area, do not impose disproportionately high and adverse impacts on minority populations or low-income populations. Further, the benefits of the transportation services and improvements provided are reasonably distributed to serve the needs of all populations in the area. These statements are based on an analysis of Figures C, D, E, and F.

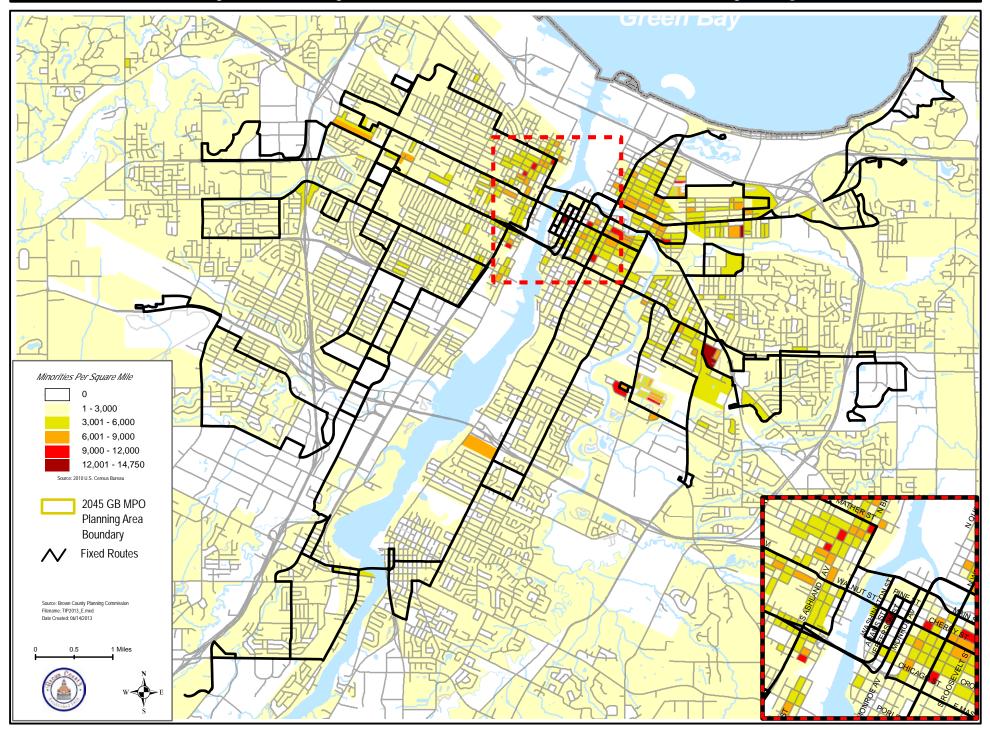
## Figure C 2014-2018 Project Locations and Minority Population Metropolitan Green Bay



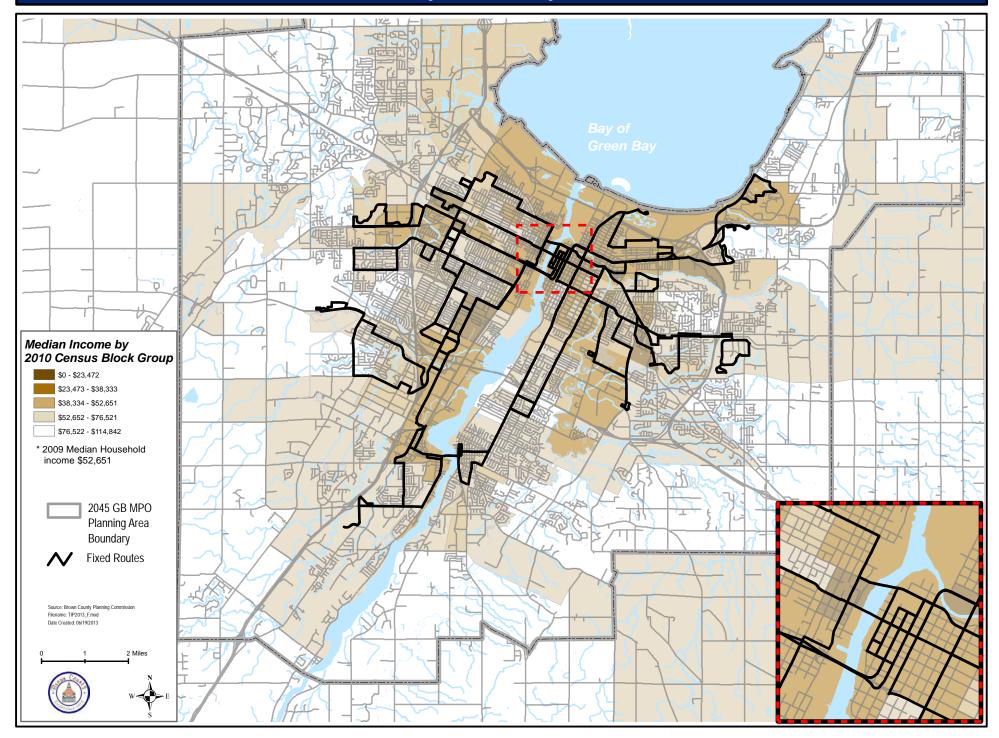
# Figure D 2014-2018 Project Location and Income Metropolitan Green Bay



# Figure E Green Bay Metro System and 2010 Census Minority Population



# Figure F 2013 Green Bay Metro System and Income



#### E. CONSULTATION WITH ENVIRONMENTAL RESOURCE AGENCIES

#### Resource agency project review meeting.

After MPO staff has collected the TIP project applications and has started to assemble the draft document, the environmental resource agency representatives will be invited to a meeting to evaluate the proposed projects and discuss methods of mitigating potentially negative environmental impacts. The following environmental resource agencies were invited:

US Army Corps of Engineers
US Fish and Wildlife Service
US Coast Guard
US Environmental Protection Agency - Region 5
National Park Service - Midwest Regional Office
Wisconsin DNR - Northeast Region
Wisconsin Bureau of Aeronautics
Wisconsin DATCP
Federal Highway Administration
Wisconsin Historical Society
Oneida Tribe of Indians

#### **Environmental Resource Agency List**

A record of the Consultation Meeting can be seen in Appendix G.

#### Public review period and public hearing participation.

Environmental resource agency representatives will be invited to submit comments during the TIP's 30 day public review period and to participate in the public hearing that will be held during the review period.

# TIP approval by the BCPC Transportation Subcommittee and adoption by the BCPC Board of Directors (MPO policy board).

Environmental resource agency representatives will be invited to these meetings to provide input before the TIP is adopted.

#### F. PUBLICATION OF OBLIGATED PROJECTS

The Annual Listing of Obligated projects is included in this TIP by reference and can be viewed on the MPO website at <a href="http://www.co.brown.wi.us/planning/">http://www.co.brown.wi.us/planning/</a> and clicking on Transportation and Transportation Improvement Program.

Brown County Planning Commission publishes all obligated projects on its website as soon as they are verified by WisDOT, FTA, and FHWA. This must occur by March 31<sup>st</sup> of each year.

Obligated transportation projects in the Green Bay Urbanized Area amounted to \$84,605,218 in 2012.

#### G. LONG-RANGE TRANSPORTATION PLAN

#### Green Bay Metropolitan Planning Organization (MPO) Long-Range Transportation Plan

In 2010, the Brown County Planning Commission approved the Green Bay Metropolitan Planning Organization (MPO) Long-Range Transportation Plan Update.

Table IV-2 lists the major transportation improvements which were recommended in the plan.

The plan can be viewed on the MPO website at <u>http://www.co.brown.wi.us/planning/</u> and clicking on Transportation and Green Bay MPO Long-Range Transportation Plan.

#### Table IV-2 GREEN BAY MPO LONG-RANGE TRANSPORTATION PLAN HIGHWAY IMPROVEMENT PROJECTS

Facility	Segment	Project Type	Project Status
South Bridge & Arterials	Packerland Dr (CTH EB) to STH 172	Identify and preserve corridor, construct limited access arterial	Not programmed
STH 29	US 41 to CTH J CTH J - STH 32	Construct new interchange at Packerland and US 41 & underpass at CTH J Freeway Conversion	Portions programmed in the 2014-2018 TIP Portions programmed in the 2014-2018 TIP
STH 54/172 Corridors	STH 54 - US 41 to STH 172 STH 172 - I-43 to Packerland Drive	Modifications	Corridor study in progress
US 41 Expansion	Orange Lane to CTH M	Upgrade to interstate standards and upgrade interchanges	In Progress; portions programmed in the 2014-2018 TIP
Eastern Arterial	Eaton Road (CTH JJ) - Willow Road Willow Road - STH 29 STH 29 - I-43	Construct new arterial Construct new arterial Construct new arterial	PE & ROW scheduled in the 2014-2018 TIP Programmed in the 2014-2018 TIP Not programmed

#### H. SHORT-RANGE TRANSPORTATION PLANS

#### 1. 2013-2017 Transportation Improvement Program

#### a. 2013 Roadway Improvement Projects

The current project status of the previously programmed 2012 roadway improvement projects can be seen in Table IV-3.

#### b. 2013 Green Bay Metro Operating and Capital Improvement Projects

Metro received approximately \$2.1 million in federal operating/capitalized maintenance assistance. Metro will also receive capital funds for a radio system replacement, bus washer, and floor scrubber.

#### c. 2013 Transportation Enhancements

The Fox River Trail Connection project was awarded funding and will be completed in 2013. The project will link Webster Avenue westward adjacent to STH 172 to STH 57 to the Fox River Trail. The project was funded under SAFETEA-LU. Under MAP-21, the program would be included under the Transportation Alternatives Program (TAP).

#### d. 2013 Safe Routes to School (SRTS) Program

The village of Ashwaubenon received funds for an education and enforcement program and infrastructure in 2013. Under MAP-21, the program would be included under the Transportation Alternatives Program (TAP)

#### e. 2013 Elderly and Persons with Disabilities Transportation Program (Section 5310)

The request by the Lakeland Chapter of the American Red Cross for two vehicles was approved (under SAFETEA-LU). Under MAP-21, the program would be included under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program.

#### f. 2013 Job Access and Reverse Commute (JARC) Program (Section 5316)

The request by Forward Service Corporation for a mobility manager and related transportation program was funded in 2013 (under SAFETEA-LU). Under MAP-21, the program would be included under Section 5307.

#### 2. 2009-2013 Transit Development Plan for the Green Bay Metro System

The Green Bay Transit Commission approved the *2009-2013 Transit Development Plan for the Green Bay Metro System* in March of 2009. This TDP is designed to achieve an optimum level of transit service, which is realistically based on estimated federal, state, and local funding availability. Green Bay Metro System recommendations contained in the TDP can be seen on Table IV-4.

It is anticipated that the Green Bay Transit Commission will approve a new TDP in late 2013 for the years 2014-2018.

#### Table IV-3 Status of 2013 Road Construction Porjects (\$1,000)

Primary Jurisdiction	Project Description	Type of		Jan - De	c 2013		
Project Sponsor		Cost	Federal	State	Local	Total	Status
WisDOT	STH 29 - CTH J to CTH EB	DESIGN					CTH J and frontage road work is complete. Other work near this
	Freeway conversion, STH 29 relocation,	RE					project at Packerland and from Packerland to US 41 is still
	CTH J separation, & south frontage road	CONST	149	109	0	258	underway and scheduled to be completed by late 2014.
	9202-07-01, 21-22, 40, 71-73, 82, 84, 88						
	9202-08-73-76, 53, 77-82, 87	TOTAL	149	109	0	258	
158-10-011 (2013)	1.34 miles E		NH				
NisDOT	STH 29 - CTH J to US 41	DESIGN					Packerland Drive interchange scheduled for construction in fall
	Freeway conversion, STH 29 relocation,	RE					of 2014, open to traffic late 2014. Work from Packerland Drive to
	Packerland Drive	CONST	90	209	0	299	US 41 underway and scheduled to be completed in 2014.
	9202-07-02, 23, 41-48, 50-58, 74-83, 85-87,						
	89, 90; 9202-08-50, 53, 72, 77, 83-85, 95	TOTAL	90	209	0	299	
158-10-015 (2013)	1.34 miles E		NH				
WisDOT	STH 29 - Kewaunee Road	DESIGN	140	35	0		Design to be started in 2013. Construction currently scheduled
	Main St to East County Line	RE				0	in 2019, but advanceable to 2017.
	Resurface	CONST				0	
	4125-08-00, 71						
		TOTAL	140	35	0	175	
158-10-034 (2013)	7.83 miles P		STP				
WisDOT	STH 29 - Shawano to Green Bay	DESIGN				0	Construction in progress. Will be complete by July 2013.
	STH 29 & CTH VV	RE				0	
		CONST	824	92	0	916	
	9200-07-00, 21, 70-71	TOTAL	824	92	0	916	
158-10-010/split	1.16 miles		STP				
WisDOT	STH 29 - Shawano to Green Bay	DESIGN				0	Utility relocations are in progress. Roadway construction to
	STH 29 & CTH FF Intersection	RE				0	begin in July 2013 and be complete in August 2014.
		CONST	13,380	2,421	50	15,851	
	9200-04-00, 21, 70, 71	TOTAL	13,380	2,421	50	15,851	
158-10-010/split	0.12 miles		NH & HSI	Р			
WisDOT	STH 29	DESIGN				0	Construction in progress. Will be complete by July 2013.
	STH 29 & CTH U Intersection	RE				0	
	Intersection Modifications	CONST	673	75	0	748	
	9200-05-71	TOTAL	673	75	0	748	
158-10-029 (2013)	0.23 miles P		HSIP				

Primary Jurisdiction	Project Description	Type of		Jan - De	- 2012		
Project Sponsor		Cost			Local	Total	Status
		0031	reactai	Olale	Local	Total	Ualds
VisDOT	STH 29 (Walnut Street)	DESIGN				0	Began in June 2013 and will be completed in the fall of 2014.
Green Bay	Walnut Street Bridge	RE				0	
	Rehabilitation	CONST	727	182	0	909	
					-		
	4180-07-71	TOTAL	727	182	0	909	
158-13-010 (2013)	0.04 miles P		BH				
VisDOT	STH 32 at the intersection of	DESIGN	200	50	0	250	Design in 2013-2015. Construction in 2015 or spring 2016.
	CTH X (Heritage Road)	RE	0	160	0	160	
	Install a Roundabout	CONST				0	
	4085-43-00, 21, 71						
		TOTAL	200	210	0	410	
158-11-020 (2013)	0.04 miles P	_	STP				
WisDOT	STH 54 (Mason Street)	STUDY	440	110	0	550	This feasibility study will evaluate bridge
	Mason Street Bridge/Tilleman Bridge	RE					rehab and bridge reconstruct options and provide study
	Feasibility Study	CONST				0	finding that will be presented to the High Cost Bridge Program
							to schedule/program a future bridge project.
	9210-15-00	TOTAL	440	110	0	550	
158-13-020 (2013)	0.97 miles P		BH				
WisDOT	STH 32 (Ashland Avenue)	DESIGN				0	Railroad work tentatively in 2016
	De Pere to Green Bay	RE				0	4190-16-71, 72 Resurfacing and bridge replacement
	Canadian National RR Crossing	CONST	226	57	0	283	design in 2013 - 2016 with construction in 2017.
	4190-16-50, 51	TOTAL	226	57	0	283	
158-13-012 (2013)	0.09 miles		BH				
VisDOT	STH 54 (Mason Street)	DESIGN				0	Began in June 2013 and will be completed in the fall of 2014.
Green Bay	Mason St Bridge/Tilleman Bridge	RE				0	
	Rehabilitation; including gates, lighting and other	CONST	2,586	647	0	3,233	
	9210-14-71	TOTAL	2,586	647	0	3,233	
158-13-013 (2013)	0.17 miles P		BH				
NisDOT	STH 57 (Monroe Av)	DESIGN					Design completed and will be constructed in 2014
	in the City of Green Bay	RE				0	
	Cass St to Main St	CONST	3,128	782	0	3,910	
	Reconstruction						
	1481-07-00, 21, 71	TOTAL	3,128	782	0	3,910	
158-11-037 (2012)	0.86 miles P		STP				

Primary							
Jurisdiction	Project Description	Type of		Jan - De			
Project Sponsor		Cost	Federal	State	Local	Total	Status
WisDOT	STH 172	DESIGN	1,600	400	0	2,000	Project on hold. Placeholder for construction in 2021.
	Webster Ave Interchange	RE				0	
	Design and Right-of-Way	CONST				0	
	1210-06-00, 21	TOTAL	1,600	400	0	2,000	
158-09-033 (2013)	0.43 miles P		STP				
WisDOT	STH 172 (US 41 to I-43)	DESIGN				0	Construction in 2020.
	Fox River Bridge	RE				0	
	Paint Steel Girders	CONST	48	12	0	60	
	1210-05-30	TOTAL	48	12	0	60	
158-09-034 (2013)	0.00 miles P		BH				
WisDOT	US 41	DESIGN	0	300	0	300	Work is underway and is scheduled to be completed in 2015.
	Morris Av to Memorial Dr	RE				0	
	Expansion with interchange work	CONST	12,382	27,307	0	39,689	
	Includes Noise Barriers						
	1133-03-02-06, 9-18, 21-22, 40-42, 70-90	TOTAL	12,382	27,607	0	39,989	
158-09-029 (2013)	3.25 miles E		NH				
WisDOT	US 41	DESIGN				0	To be completed in 2013.
	Orange La to Glory Rd	RE				0	
	Expansion with interchange work	CONST	364	848	0	1,212	
158-10-020 (2013)	1133-06-00, 21-24, 40-44, 46-52, 61-62, 70-91	TOTAL	364	848	0	1,212	
158-10-021 (2014)	10.2 miles E		NH				
WisDOT	US 41	DESIGN				0	Scheduled to start late 2013 and will continue through 2015.
	Glory Rd to Morris Av	RE				0	
	Expansion with bridge	CONST	27,383	57,652	0	85,035	
158-10-022 (2013)		1					
158-10-023 (2014)	1133-09-00, 21-22, 40-41, 71-84, 90, 91	TOTAL	27,383	57,652	0	85,035	
158-13-016 (2016)	3.03 miles E		NH				
WisDOT	US 41	DESIGN				0	Many portions completed.
	De Pere to Suamico	RE				0	9th Street area to be completed in 2013.
	Morris Ave - Memorial Drive	CONST	92	211	198	501	
	Reconstruction						
158-13-017 (2013)	1133-04-71 to 89	TOTAL	92	211	198	501	
158-13-018 (2015)	E		NH				

Primary Jurisdiction Project Sponsor	Project Description	Type of Cost	Federal	Jan - De State	c 2013 Local	Total	Status
			1 Gaorai	Clair	2000	. ortai	
WisDOT	US 41 Memorial Dr to CTH M Expansion with interchange work	DESIGN RE CONST	6,767	26,666	0		Portions to be completed in 2013. Work will continue into 2014 and 2015.
158-09-031 (2013) 158-10-024 (2015)	1133-10-00, 01, 02, 21-22, 40-45, 50, 71-85, 90 3.39 miles E	TOTAL	6,767 NH	26,666	0	33,433	
WisDOT	US 41 Memorial Dr to CTH M Expansion with interchange work	DESIGN RE CONST	35,450	46,447	0		Portions to be completed in 2013. Work will continue into 2014 and 2015.
158-10-026 (2013) 158-10-027 (2015) 158-10-028 (2016)	1133-11, 71-87 3.39 miles E	TOTAL	35,450 NH	46,447	0	81,897	
WisDOT	US 41 Green Bay to Oconto Lineville to Norfield Rd Resurface 1130-32-00, 71	DESIGN RE CONST TOTAL	240	60 60	0		Design in 2013-2015. Construction advanced to 2016. Portions may be advanced to 2015 with bridge work in 2017.
158-11-025 (2013)	4.98 miles P	IOTAL	STP	00	0	300	
WisDOT	US 41 Interstate Conversion Plan I-94 to I-43 (project may be listed in multiple TIPs)	STUDY RE CONST	160	40	0	200 0 0	Study in progress. Began in 2011.
158-04-054	1113-00-00 0.00 miles P	TOTAL	160 NH	40	0	200	

Table IV-42009-2013 TDP Recommendations and Implementation Status

Item	Recommendation	Status
Full Service Routes	Reduce route length in areas where passenger boardings are low or non- existent in an effort to improve reliability for passengers.	#3 Mather and #4 Shawano routes restructured in early 2009. Large scale changes implemented on August 31, 2009. Additional changes made on June 13 <sup>th</sup> , 2011. On September 6 <sup>th</sup> , 2011, Metro introduces multi-hub system. Additional minor changes made in 2012.
Regional Transportation Authority (RTA)	Establish an RTA in the area to offset projected decreases in federal and state operating assistance provided to Green Bay Metro after the 2010 Census.	Many draft state RTA enabling bills have been introduced over the years but none exist today in Wisconsin.
Second Hub	Study the feasibility and desirability of establishing a second hub on the west side of the Fox River in or near the Ashwaubenon Redevelopment District.	Concept plan completed by Brown County Planning Commission staff in 2005. Feedback from partnering communities solicited and received in 2006. Formal environmental, architectural, and design study programmed but not funded. Metro staff designed and overhauled service on the west side to include transfer locations at Green Bay Plaza and Bay Park Square in 2011. Bus bays on Oneida Street have been constructed and serve as a transfer site.
Bus Fleet	Apply for 35 foot buses as needed to replace aging fleet.	Five new buses delivered in the fall of 2009. Four additional buses funded through ARRA were delivered in late 2009 and ten additional buses were delivered in 2011. Additional buses programmed.
Bus Fleet	Install new fare collection system to more accurately record ridership and other statistics used by FTA, BCPC, and Green Bay Metro staffs.	Funded through ARRA and implemented in 2010.
Paratransit Program	Continue to study the feasibility of taking over the vehicle management aspect and/or other aspects of the paratransit program with the goal of reducing the overall cost of the program.	A new five-year contract between Green Bay Metro and MV Transportation was executed in 2011. Request for paratransit vehicles included in 2009 ARRA package, but not funded. Metro continues to request funding.

Item	Recommendation	Status
Modified Fixed	Create service appealing to residents and	Service implemented in 2011. Four Game Day fixed routes offer service
Route Service for	visitors attending activities at and around	before and after all home games. Service open to the general public in
Green Bay	Lambeau Field in an effort to reduce traffic	partnership with the Green Bay Packers and the MillerCoors Drink
Packers Games	congestion, reduce vehicle emissions, and	Responsibly and Plan Ahead program.
	promote responsible driving.	
Fares	Metro should consider reducing its fares to	Student cash fare reduced from \$1.50 to \$1.00 in 2011.
	make transit more appealing to people who	
	do not currently ride the bus.	Green Saturday (everyone rides free on Saturdays) introduced in 2011.
U-Pass Program	Investigate expanding the program to	Rasmussen College added to the program in 2011 and St. Norbert in
	include other post-secondary institutions.	2012. NWTC and other entities are invited to participate.
Develop an Annual	Identify promotional programs Metro will	Staff continues to market the system.
Marketing Plan	implement each year.	

#### APPENDIX A

**Prioritization Process Results** 

### Table A-1 2014-2018 Transportation Improvement Program Projects Project Listing

					Construction	Federal Funds
Route	Location	Project	Year	Jurisdiction	Cost Only (Excludes Design & RE)	Requested
1. Baird Street	East Mason St to South City Limits	Reconstruct; sidewalk exist, wide outside lane	2017	Green Bay	\$1,370,000	\$1,096,000
2. Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	2015	Scott	\$1,955,000	\$1,564,000
3. Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	2017	BC/Bell	\$2,470,000	\$1,976,000
4. Erie Street	Merrill St to George St	Mill & resurface; sidewalk exists	2016	De Pere	\$147,950	\$0
5. Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	2016	De Pere	\$252,100	\$0
6. Hinkle Street	Larsen Rd to West Mason Front. Rd	Reconstruct	2018	Green Bay	\$1,047,000	\$0
7. Humboldt Road	University Av to Cornelius Dr	Concrete repair; sidewalk exists	2015	Green Bay	\$530,000	\$0
8. Lande Street	RR Tracks to Fourth St	Mill and resurface; sidewalks exist	2017	De Pere	\$33,700	\$0
9. Libal Street	Chicago St to Charles St	Mill & resurface; sidewalk exists	2017	De Pere	\$86,300	\$0
10. Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	2017	De Pere	\$65,100	\$0
11. Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	2018	Bellevue	\$1,562,500	\$1,250,000
12. Ninth Street	Grant St to Main Av	Mill & resurface; sidewalk exists	2018	De Pere	\$190,600	\$0
13. Sitka Street	Superior Rd to Ontario Rd	Reconstruct w bike & sidewalk	2014	Green Bay	\$720,000	\$0
14. Superior Road	Gilbert Dr to Sitka St	Reconstruct to urban w bike lanes & sidewalk	2014	Green Bay	\$240,000	\$0
15. Superior Road	Sitka St to Baird Creek Rd	Mill & resurface; wide outside lane	2015	Green Bay	\$250,000	\$0
16. Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	2017	Howard	\$820,000	\$656,000
17. Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	2015	Green Bay	\$5,020,000	\$0

Previously approved projects do not appear in the prioritization tables.

\$16,760,250 \$6,542,000

### Table A-2 2014-2018 Transportation Improvement Program Projects Criterion #1 Consistency with other Transportation Plans

								Brown County	/			
				Transit	Airport			Bicycle and	Brown County	Capital		
				Development	Master	Rail	Port	Pedestrian	Comprehensive			
	Route	Location	Project	Plan	Plan	Plan	Plan	Plan	Plan	Program	Plans	Score
1.	Baird Street	East Mason St to South City Limits	Reconstruct; sidewalk exist	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
4.	Erie Street	Merrill St to George St	Mill & resurface; sidewalk exists	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
6.	Hinkle Street	Larsen Rd to West Mason Front. Rd	Reconstruct	N/A	N/A	N/A	N/A	N/A	N/A	Y	N/A	1.0
7.	Humboldt Road	University Av to Cornelius Dr	Concrete repair; sidewalk exists	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
8.	Lande Street	RR Tracks to Fourth St	Mill and resurface; sidewalks exist	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
9.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
10.	Libal Street	Chicago St to Charles St	Mill & resurface; sidewalk exists	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
12.	Ninth Street	Grant St to Main Av	Mill and resurface; sidewalk exists	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
13.	Sitka Street	Superior Rd to Ontario Rd	Reconstruct w bike & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
14.	Superior Road	Sitka St to Baird Creek Rd	Mill and resurface; widen lane	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
15.	Superior Road	Gilbert Dr to Sitka St	Reconstruct to urban w bike lanes & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
16.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
17.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0

N/A = Not Applicable

#### Table A-3 2014-2018 Transportation Improvement Program Projects Criterion #2 Volume to Capacity Ratio

			ADT Count		Proposed Lane Width at Count Location	Peak Hour	Peak Hour	
	Route	Project Location	Location	ADT	(in feet)	Capacity	V/C	Score
1.	Baird Street	East Mason St to South City Limits	s/o Cass St	8,000	36	1,000	0.49	2.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	n/o CTH I	1,100	35	973	0.07	1.0
3.	Cottage Rd (CTH EA)	Willow Rd to STH 29	s/o Willow Rd	880	64	1,640	0.03	1.0
4.	Erie Street	O'Keefe Rd to Virginia Dr	n/o O'Keefe Rd	1,400	36	1,000	0.09	1.0
5.	Erie Street	Merrill St to George St	s/o Chicago	2,900	36	1,000	0.18	1.0
6.	Hinkle Street	Larsen Rd to West Mason Front. Rd	n/o West Mason Front. Rd	4,400	44	1,200	0.23	1.0
7.	Humboldt Road	University Av to Cornelius Dr	e/o University Av	7,900	44	1,200	0.40	2.0
8.	Lande Street	RR Tracks to Fourth St	e/o RR Tracks	620	26	725	0.05	1.0
9.	Libal St	Ridgeway Dr to Lebrun St	s/o Lebrun St	4,300	43	1,175	0.22	1.0
10.	Libal St	Chicago St to Charles St	n/o Chicago St	4,400	43	1,175	0.23	1.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	n/o STH 29	1,800	41	1,125	0.10	1.0
12.	Ninth Street	Grant St to Main Av	n/o Main Av	6,200	44	1,200	0.32	1.0
13.	Sitka Street	Superior Rd to Ontario Rd	DPW count	1,500	44	1,200	0.08	1.0
14.	Superior Road	Sitka St to Baird Creek Rd	n/o Finger Rd	990	24	660	0.09	1.0
15.	Superior Road	Gilbert Dr to Sitka St	n/o Finger Rd	990	44	1,200	0.05	1.0
16.	Vincent Road	Memorial Dr to N Taylor St	e/o N Taylor St	1,400	41	1,125	0.08	1.0
17.	Webster Avenue	East River to Radisson St	s/o Radisson St	10,900	50	1,340	0.50	2.0

\* New construction and will receive 2.5 points.

# Table A-42014-2018 Transportation Improvement Program ProjectsCriterion #3 Roadway Surface Condition

			PASER	
	Route	Location	Rating	Score
1.	Baird Street	East Mason St to South City Limits	3	4.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	3	4.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	3	4.0
4.	Erie Street	Merrill St to George St	4	3.5
5.	Erie Street	O'Keefe Rd to Virginia Dr	4	3.5
6.	Hinkle Street	Larsen Road to West Mason Front. Rd	3	4.0
7.	Humboldt Road	University Av to Cornelius Dr	3	4.0
8.	Lande Street	RR Tracks to Fourth St	4	3.5
9.	Libal Street	Ridgeway Dr to Lebrun St	4	3.5
10.	Libal Street	Chicago St to Charles St	4	3.5
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4	3.5
12.	Ninth Street	Grant St to Main Av	4	3.5
13.	Sitka Street	Superior Rd to Ontario Rd	3	4.0
14.	Superior Road	Gilbert Dr to Sitka St	3	4.0
15.	Superior Road	Sitka St to Baird Creek Rd	3	4.0
16.	Vincent Road	Memorial Dr to N Taylor St	4	3.5
17.	Webster Avenue	East River to Radisson Street	3	4.0

\* New construction and will receive 2.5 points.

## Table A-52014-2018 Transportation Improvement Program ProjectsCriterion #4 Utility Work Scheduling

			Private	Public	
	Route	Location	Utility Work	Utility Work	Score
1.	Baird Street	East Mason St to South City Limits	No	Yes	1.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	No	Yes	1.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	No	Yes	1.0
4.	Erie Street	Merrill St to George St	No	Yes	1.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	No	Yes	1.0
6.	Hinkle Street	Larsen Road to West Mason Front. Rd	No	Yes	1.0
7.	Humboldt Road	University Av to Cornelius Dr	No	Yes	1.0
8.	Lande Street	RR Tracks to Fourth St	No	Yes	1.0
9.	Libal Street	Ridgeway Dr to Lebrun St	No	Yes	1.0
10.	Libal Street	Chicago St to Charles St	No	Yes	1.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	No	Yes	1.0
12.	Ninth Street	Grant St to Main Av	No	Yes	1.0
13.	Sitka Street	Superior Rd to Ontario Rd	No	Yes	1.0
14.	Superior Road	Gilbert Dr to Sitka St	No	Yes	1.0
15.	Superior Road	Sitka St to Baird Creek Rd	No	Yes	1.0
16.	Vincent Road	Memorial Dr to N Taylor St	No	Yes	1.0
17.	Webster Avenue	East River to Radisson Street	No	Yes	1.0

## Table A-62014-2018 Transportation Improvement Program Projects<br/>Criterion #5 Number of Years in the TIP

			2012	2011	2010	2009	2008	2007	Number of	
	Route	Location	TIP	TIP	TIP	TIP	TIP	TIP	Years	Score
1.	Baird Street	East Mason St to South City Limits	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Y	Y	Y	Y	Y	Y	6	5.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
4.	Erie Street	O'Keefe Rd to Virginia Dr	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
5.	Erie Street	Merrill St to George St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
6.	Hinkle Street	Larsen Rd to West Mason Front. Rd	Y	Y	Y	Ν	Ν	Ν	3	3.0
7.	Humboldt Road	University Av to Cornelius Dr	Y	Y	Y	Ν	Ν	Ν	3	3.0
8.	Lande Street	RR Tracks to Fourth St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
9.	Libal Street	Ridgeway Dr to Lebrun St	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
10.	Libal Street	Chicago St to Charles St	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Y	Y	Y	Ν	Ν	Ν	3	3.0
12.	Ninth Street	Grant St to Main Av	Y	Y	Ν	Ν	Ν	Ν	2	2.0
13.	Sitka Street	Superior Rd to Ontario Rd	Y	Y	Ν	Ν	Ν	Ν	2	2.0
14.	Superior Road	Sitka St to Baird Creek Rd	Y	Y	Y	Y	Y	Ν	5	5.0
15.	Superior Road	Gilbert Dr to Sitka St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
16.	Vincent Road	Memorial Dr to N Taylor St	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
17.	Webster Avenue	East River to Radisson St	Y	Y	Y	Y	Y	Y	6	5.0

Note: The current 2014-2018 TIP is not included in the score. The 2012 TIP represents the TIP that was published in 2012 covering the years 2013-2017. Projects appearing in TIP must be listed for construction or reconstruction. A project will not receive a point if listed only as PE or ROW.

## Table A-7 2014-2018 Transportation Improvement Program Projects Criterion #6 Consideration of Multi-Modal Transportation

Multi-Modal

							Consideration
	Route	Location	Improvement	Pedestrian	Bicycle	Transit	Score
1.	Baird Street	East Mason St to South City Limits	Reconstruct; sidewalk exists	Y	Ν	Y	3.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	Ν	Y	Y	3.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	Y	Y	Y	5.0
4.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	Y	Ν	Y	3.0
5.	Erie Street	Merrill St to George St	Mill & resurface; sidewalk exists	Y	Ν	Y	3.0
6.	Hinkle Street	Larsen Rd to West Mason Front.	Reconstruct	Ν	Ν	Y	1.0
7.	Humboldt Road	University Av to Cornelius Dr	Concrete repair; sidewalk exists	Y	Ν	Y	3.0
8.	Lande Street	RR Tracks to Fourth St	Mill and resurface; sidewalks exist	Y	Ν	Y	3.0
9.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	Y	Ν	Y	3.0
10.	Libal Street	Chicago St to Charles St	Mill & resurface; sidewalk exists	Y	Ν	Y	3.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	Y	Y	Y	5.0
12.	Ninth Street	Grant St to Main Av	Mill and resurface; sidewalk exists	Y	Ν	Y	3.0
13.	Sitka Street	Superior Rd to Ontario Rd	Reconstruct w bike & sidewalk	Y	Y	Y	5.0
14.	Superior Road	Sitka St to Baird Creek Rd	Mill and resurface; widen lane	Ν	Ν	Y	1.0
15.	Superior Road	Gilbert Dr to Sitka St	Reconstruct to urban w bike lanes & sidewalk	Y	Y	Y	5.0
16.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	Y	Y	Y	5.0
17.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	Y	Y	Y	5.0

# Table A-82014-2018 Transportation Improvement Program ProjectsCriterion #7 Safety and Security

	Route	Location	Score
1.	Baird Street	East Mason St to South City Limits	0.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	0.0
4.	Erie Street	O'Keefe Rd to Virginia Dr	0.0
5.	Erie Street	Merrill St to George St	0.0
6.	Hinkle Street	Larsen Rd to West Mason Front.	0.0
7.	Humboldt Road	University Av to Cornelius Dr	0.0
8.	Lande Street	RR Tracks to Fourth St	0.0
9.	Libal Street	Ridgeway Dr to Lebrun St	0.0
10.	Libal Street	Chicago St to Charles St	0.0
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	0.0
12.	Ninth Street	Grant St to Main Av	0.0
13.	Sitka Street	Superior Rd to Ontario Rd	0.0
14.	Superior Road	Sitka St to Baird Creek Rd	0.0
15.	Superior Road	Gilbert Dr to Sitka St	0.0
16.	Vincent Road	Memorial Dr to N Taylor St	0.0
17.	Webster Avenue	East River to Radisson St	0.0

#### Table A-9

#### 2014-2018 Transportation Improvement Program Projects

Summary of Criteria #1 - #7: Alphabetical Listing

	Route	Location	Consistency with other Transportation Plans Score (1)	V/C Score (2)	Pavement Condition Score (3)	Utility Work Score (4)	Years in TIP Score (5)	Consideration of Multi-Modal Transportation Score (6)	Safety and Security (7)	Subtotal Score
1.	Baird Street	East Mason St to South City Limits	0.0	2.0	4.0	1.0	1.0	3.0	0.0	11.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	3.0	0.0	18.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	1.0	5.0	0.0	16.0
4.	Erie Street	Merrill St to George St	4.0	1.0	3.5	1.0	1.0	3.0	0.0	13.5
5.	Erie Street	O'Keefe Rd to Virginia Dr	4.0	1.0	3.5	1.0	0.0	3.0	0.0	12.5
6.	Hinkle Street	Larsen Rd to West Mason Front. Rd	1.0	1.0	4.0	1.0	3.0	1.0	0.0	11.0
7.	Humboldt Road	University Av to Cornelius Dr	4.0	2.0	4.0	1.0	3.0	3.0	0.0	17.0
8.	Lande Street	RR Tracks to Fourth St	4.0	1.0	3.5	1.0	0.0	3.0	0.0	12.5
9.	Libal Street	Chicago St to Charles St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	9.5
10.	Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	9.5
11.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	3.0	5.0	0.0	17.5
12.	Ninth Street	Grant St to Main Av	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
13.	Sitka Street	Superior Rd to Ontario Rd	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
14.	Superior Road	Gilbert Dr to Sitka St	0.0	1.0	4.0	1.0	5.0	1.0	0.0	12.0
15.	Superior Road	Sitka St to Baird Creek Rd	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
16.	Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	1.0	5.0	0.0	15.5
17.	Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0

# Table A-9 (continued)2014-2018 Transportation Improvement Program ProjectsSummary of Criteria #1 - #7: Ranking

			Consistency with other Transportation Plans Score	V/C Score	Pavement Condition Score	Utility Work Score	Years in TIP Score	Consideration of Multi-Modal Transportation Score	Safety and Security	Subtotal
	Route	Location	(1)	(2)	(3)	(4)	(5)	(6)	(7)	Score
1.	Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	3.0	0.0	18.0
3.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	3.0	5.0	0.0	17.5
4.	Humboldt Road	University Av to Cornelius Dr	4.0	2.0	4.0	1.0	3.0	3.0	0.0	17.0
4.	Sitka Street	Superior Rd to Ontario Rd	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
6.	Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	1.0	5.0	0.0	16.0
7.	Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	1.0	5.0	0.0	15.5
8.	Superior Road	Sitka St to Baird Creek Rd	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
9.	Erie Street	Merrill St to George St	4.0	1.0	3.5	1.0	1.0	3.0	0.0	13.5
10.	Erie Street	O'Keefe Rd to Virginia Dr	4.0	1.0	3.5	1.0	0.0	3.0	0.0	12.5
10.	Lande Street	RR Tracks to Fourth St	4.0	1.0	3.5	1.0	0.0	3.0	0.0	12.5
12.	Superior Road	Gilbert Dr to Sitka St	0.0	1.0	4.0	1.0	5.0	1.0	0.0	12.0
13.	Baird Street	East Mason St to South City Limits	0.0	2.0	4.0	1.0	1.0	3.0	0.0	11.0
13.	Hinkle Street	Larsen Rd to West Mason Front. Rd	1.0	1.0	4.0	1.0	3.0	1.0	0.0	11.0
15.	Ninth Street	Grant St to Main Av	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
16.	Libal Street	Chicago St to Charles St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	9.5
16.	Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	9.5

## Table A-10 2014-2018 Transportation Improvement Program Projects Criterion #8 Availability of Funding

Brown	n County (Funding Balance	\$1,221,358)	Jurisdiction to which	Criteria		Federal	Funding	Funding
Rank	Route	Location	Federal Funds are Applied	#1 - #7 Score	Project Cost	Funds Requested	Availability Rating	Availability Score
6.	Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bell		\$2,470,000	\$1,976,000	0.00	0.0

City of	f Green Bay (Funding B	alance \$1,581,549)	to which Criteria Federal Fu Federal Funds #1 - #7 Project Funds Avai		Funding Availability	Funding Availability		
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
1.	Webster Avenue	East River to Radisson St	Green Bay		\$5,020,000	\$0	0.00	0.0
4.	Humboldt Road	University Av to Cornelius Dr	Green Bay		\$530,000	\$0	0.00	0.0
4.	Sitka Street	Superior Rd to Ontario Rd	Green Bay		\$720,000	\$0	0.00	0.0
8.	Superior Road	Sitka St to Baird Creek Rd	Green Bay		\$250,000	\$0	0.00	0.0
12.	Superior Road	Gilbert Dr to Sitka St	Green Bay		\$240,000	\$0	0.00	0.0
13.	Baird Street	East Mason St to South City Limits	Green Bay		\$1,370,000	\$1,096,000	0.00	5.0
13.	Hinkle Street	Larsen Rd to West Mason Front. Rd	Green Bay		\$1,047,000	\$0	0.00	0.0

City of	De Pere (Funding Ba	alance \$391,107)	Jurisdiction to which Federal Funds	Criteria Federal #1 - #7 Project Funds			Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
9.	Erie Street	Merrill St to George St	De Pere		\$147,950	\$0	0.00	0.0
10.	Lande Street	RR Tracks to Fourth St	De Pere		\$33,700	\$0	0.00	0.0
10.	Erie Street	O'Keefe Rd to Virginia Dr	De Pere		\$252,100	\$0	0.00	0.0
15.	Ninth Street	Grant St to Main Av	De Pere		\$190,600	\$0	0.00	0.0
16.	Libal Street	Ridgeway Dr to Lebrun St	De Pere		\$65,100	\$0	0.00	0.0
16.	Libal Street	Chicago St to Charles St	De Pere		\$86,300	\$0	0.00	0.0

Rank	e of Ashwaubenon (Fundin Route Juest for projects.	g Balance \$1,274,860) Location	Jurisdiction to which Federal Funds are Applied	Criteria #1 - #7 Score	Project Cost	Federal Funds Requested	Funding Availability Rating	Funding Availability Score
<b>Village</b> Rank	e of Allouez (Funding Balar	<b>1ce \$48,642)</b>	Jurisdiction to which Federal Funds are Applied	Criteria #1 - #7 Score	Project Cost	Federal Funds Requested	Funding Availability Rating	Funding Availability Score
	uest for projects.	Locaton	are Applied	Ocore	0031	Requested	Raing	
<b>Village</b> Rank	e of Howard (Funding Balan	<b>nce -\$4,547)</b> Location	Jurisdiction to which Federal Funds are Applied	Criteria #1 - #7 Score	Project Cost	Federal Funds Requested	Funding Availability Rating	Funding Availability Score
7.	Vincent Road	Memorial Dr to N Taylor St	Howard		\$820,000	\$656,000	0.00	0.0
<b>Village</b> Rank	e of Bellevue (Funding Bala	nce -\$744,395) Location	Jurisdiction to which Federal Funds are Applied	Criteria #1 - #7 Score	Project Cost	Federal Funds Requested	Funding Availability Rating	Funding Availability Score
3. 6.	Manitowoc Road Cottage Road (CTH EA)	Allouez Av (CTH O) to STH 29 Willow Rd to STH 29	Bellevue BC/Bell		\$1,562,500 \$2,470,000	\$1,250,000 \$1,976,000	0.00 0.00	0.0 0.0

Villag	e of Suamico (Funding Ba	lance \$25.917)	Jurisdiction					
	· · · · · · · · · · · · · · · · · ·		to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	quests for projects.							
Town	of Ledgeview (Funding B	alance -\$189,445)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	quests for projects.							
Town	of Scott (Funding Balanc	e -\$882,759)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Scott		\$1,955,000	\$1,564,000	0.00	0.0
Village	e of Hobart (Funding Balaı	nce \$1,663)	Jurisdiction					
•		· •	to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	quests for projects.							
	1							

#### Table A-11 2014-2018 Transportation Improvement Program Projects Final Green Bay Urbanized Area Project Priorities

	Route	Location	Consistency with other Transportation Plans Score (1)	V/C Score (2)	Pavement Condition Score (3)	Utility Work Score (4)	Years in TIP Score (5)	Consideration of Multi-Modal Transportation Score (6)	Safety and Security (7)	Funding Availability Score (8)	Final Score
1.	Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	0.0	21.0
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	3.0	0.0	0.0	18.0
3.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	3.0	5.0	0.0	0.0	17.5
4.	Humboldt Road	University Av to Cornelius Dr	4.0	2.0	4.0	1.0	3.0	3.0	0.0	0.0	17.0
4.	Sitka Street	Superior Rd to Ontario Rd	4.0	1.0	4.0	1.0	2.0	5.0	0.0	0.0	17.0
6.	Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	1.0	5.0	0.0	0.0	16.0
6.	Baird Street	East Mason St to South City Limits	0.0	2.0	4.0	1.0	1.0	3.0	0.0	5.0	16.0
8.	Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	1.0	5.0	0.0	0.0	15.5
9.	Superior Road	Sitka St to Baird Creek Rd	4.0	1.0	4.0	1.0	0.0	5.0	0.0	0.0	15.0
10.	Erie Street	Merrill St to George St	4.0	1.0	3.5	1.0	1.0	3.0	0.0	0.0	13.5
11.	Erie Street	O'Keefe Rd to Virginia Dr	4.0	1.0	3.5	1.0	0.0	3.0	0.0	0.0	12.5
11.	Lande Street	RR Tracks to Fourth St	4.0	1.0	3.5	1.0	0.0	3.0	0.0	0.0	12.5
13.	Superior Road	Gilbert Dr to Sitka St	0.0	1.0	4.0	1.0	5.0	1.0	0.0	0.0	12.0
13.	Hinkle Street	Larsen Rd to West Mason Front. Rd	1.0	1.0	4.0	1.0	3.0	1.0	0.0	0.0	11.0
15.	Ninth Street	Grant St to Main Av	0.0	1.0	3.5	1.0	2.0	3.0	0.0	0.0	10.5
16.	Libal Street	Chicago St to Charles St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	0.0	9.5
16.	Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	1.0	3.0	0.0	0.0	9.5

Projects will be recommended for STP-Urban funding consideration during the TIP development process prior to WisDOT's next planned project solicitation. WisDOT anticipates that the next solicitation will occur in the spring of 2015. If this is the case, the MPO will include project funding recommendations in the 2015-2019 TIP which is scheduled to be developed for publication in the fall of 2014.

#### APPENDIX B

Notice of Request for Comments and Public Hearing

A GANNETT C	Delivering Customers. Driving	Results.	
STATE OF WISCONSIN BROWN COUNTY			
BC PLANNING DEPT-LE- 305 E WALNUT, ROOM 3 GREEN BAY, WI 54301			NOTICE OF FOR OM NOTICE OF
Gazette, a newspaper published i which the annexed is a true copy Account Number: 284368 Ad Number Published I	Date: August 21, 2013 Date: August 28, 2013 ost: \$64.13	tive of the Green Bay Press , and that an advertisement of therein on	20% Trailade Participation represent
	al Clerk Signed and sworn before me <u>PhMCla M. Polus</u> Notary Public, Brown County, T My commission expires <u>10</u>	Nisconsin	Unless offer lines in the final program that are an inter- and, Denne Rev 20000 W 54055-1 tensor 20, Published Gaudy Unit Caudy Unit August 21, Web II, P
	RECEIVED SEP 8 2013 Internet Collective PLANAENIG Internet Collective PLANAENIG		
INETT WI MEDIA EAST WALNUT ST.		PHONE	920-431- 877-943-

#### **APPENDIX C**

#### **Public Hearing Transcript**

#### TRANSCRIPT OF THE PUBLIC HEARING ON THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA AND ON THE 2014 GREEN BAY METRO PROGRAM OF PROJECTS Wednesday, September 4, 2013 Green Bay Metro Commission Room 901 University Avenue Green Bay, Wisconsin 6:30 p.m.

**PRESENT:** Brown County Planning Commission Board of Directors, Lisa J. Conard, Chuck Lamine, Cole Runge, and Dorean Sandri

At 6:40 p.m., L. Conard opened the public hearing for the 2014-2018 Transportation Improvement Program (TIP) and the 2014 Green Bay Metro Program of Projects.

L. Conard stated that the TIP contains a five-year program of highway, transit, seniors and persons with disabilities, and transportation alternatives improvement projects eligible for federal funds and the Green Bay Metro 2014 Program of Projects includes projects for which federal transit funds under Section 5303, 5304, 5307, and/or Section 5309 of the Federal Transit Administration Act will be applied.

Today's hearings will be held concurrently. The hearings will be recorded and a written transcript will be prepared. The transcript, along with any written comments received during the review process, will be forwarded to the Transportation Subcommittee, Brown County Planning Commission Board of Directors, and the Green Bay Transit Commission.

L. Conard asked three times if there was anyone else requesting to speak. Hearing none, L. Conard closed the public hearing.

The hearing was closed at 6:47 p.m.

#### APPENDIX D

#### **Public Review Comments**

### The following comments were received by the Brown County Planning Commission staff as part of the Environmental Consultation process and provided to the WisDOT Northeast Region staff:

Thank you for the opportunity to review the 2014-2018 TIP for Brown County. From the WisDOT-Bureau of Aeronautics perspective, the only substantial comment we have is regarding the CTH GE, Village of Hobart, Dutchman's Creek Bridge Reconstruction project (DOT project ID 158-11-033) planning to occur in 2015. Please notify the following people of the height and location of any cranes that are intended to be used on the project:

- The Austin Straubel International Airport (Tom Miller Airport Director 920-498-4800)
- The Federal Aviation Administration (FAA). To determine whether an airspace case needs to be filed for the project, please visit the FAA's website at the following web address:

https://oeaaa.faa.gov/oeaaa/external/gisTools/gisAction.jsp?action=showNoNoticeReguiredToolForm

The only other minor comment we have is regarding your base map for the figures used in the report. Near the intersection of STH 172 and Airport Drive, there is a small pond shown in the SE quadrant of that intersection. This pond does not exist anymore.

Thank you again for the opportunity to review the draft TIP for 2014-2018.

Thanks,

Matt Malicki Wisconsin Bureau of Aeronautics 4802 Sheboygan Ave., Room 701 P.O. Box 7914 Madison, WI 53707-7914 (608) 266-0902 matthew.malicki@dot.wi.gov

	State of Wisconsin Governor Scott Walker		
	Department of Agriculture, Trade and Consumer Protection Ben Brancel, Secretary		
September 12, 2	2013 RECEIVED		
	Planning Commission AND LAND SERVICES		
Dear Ms. Conar	rd:		
Re: Draft 2014- Consultation	2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area Project n Meeting		
	he opportunity to review the draft Brown County TIP and for the invitation to attend the meetin tial environmental impacts of projects identified in the TIP. I will not be able to attend the secting.	g	
land, especially new highways a farms can include	some of the proposed highway construction projects listed in the TIP will impact agricultural in the rural areas of the region. Where existing highways are expanded or relocated or where are constructed the primary impact on agriculture is the loss of productive land. Other impacts t de damage to drainage structures, changes in access to property, severance of parcels, and the s, fencing, and other structures.	0	
become more ap initiator must no	construction projects advance to the design stage, the impacts on specific farm operations will oparent. Please remember that if projects require the acquisition of farmland, the project otify the Wisconsin Department of Agriculture, Trade, and Consumer Protection of those suant to <i>Wisconsin Statutes</i> §32.035.		
If you have any	questions, please contact me at (608)224-4646 or alice.halpin@wi.gov .		
Sincerely,	Halpin		
Alice Halpin Agricultural Imp	pact Analyst		
2811 Agrice	Agriculture generates \$59 billion for Witconsin ulture Drive • PO Box 8911 • Madison, WI 53708-8911 • 608-224-5012 • Wisconsin.gov An equal opportunity employer		



#### United States Department of the Interior

FISH AND WILDLIFE SERVICE Green Bay ES Field Offlee 2661 Scott Tower Drive New Franken, Wisconsin 54229-9565 Telephone 920/866-1717 FAX 920/866-1710 September 26, 2013

Ms. Lisa Conard Brown County Planning Commission 305 E. Walnut Street, Room 320 P.O. Box 23600 Green Bay, Wisconsin 54305-3600



RECEIVED

SEP 2.7 2013 BROWN COLINTY PLANNING

AND LAND SERVICES

the Green Bay Urbanized Area Project City of Green Bay Brown County, Wisconsin

Dear Ms. Conard:

The U.S. Fish and Wildlife Service (Service) has received your letter dated September 4, 2013, requesting comments on the subject project. The project involves transportation improvements made to the Green Bay urbanized area located in Brown County, Wisconsin. We have reviewed the information provided in your letter and our comments follow.

re:

#### Federally-Listed Species, Proposed and Candidate Species, and Critical Habitat

Due to the project location, no federally-listed, proposed, or candidate species would be expected within the project area. No critical habitat is present. This precludes the need for further action on this project as required by the 1973 Endangered Species Act, as amended. Should additional information on listed or proposed species or their critical habitat become available or if project plans change or if portions of the proposed project were not evaluated, it is recommended that you contact our office for further review.

#### **Bald and Golden Eagle Protection Act**

We note the potential for bald eagles to be within the proposed project area, based on known records. Guidance on avoiding disturbance of bald eagles is available at the Service's "Bald Eagle Management Guidelines & Conservation Measures" web site at <u>http://www.fws.gov/midwest/eagle/guidelines/index.html</u>. If there is an active bald eagle nest(s) within the project area we recommend contacting our office for further guidance.

#### Wetlands and Streams

We note that the project area may include wetlands. In refining and selecting project alternatives, efforts should be made to select an alternative that does not adversely impact

wetlands. If no other alternative is feasible and it is clearly demonstrated that project construction resulting in wetland disturbance or loss cannot be avoided, a wetland mitigation plan should be developed that identifies measures proposed to minimize adverse impacts and replace lost wetland habitat values and other wetland functions and values. Any project that impacts wetlands or waterways, including seasonally ephemeral and intermittent streams, should include design features such as culverts to retain hydrological connection between areas fragmented by the project.

We appreciate the opportunity to respond. Questions pertaining to these comments can be directed to Mr. Peter Fasbender 920-866-1725.

Sincerely,

Betsy. M. Gaemath Field Supervisor

#### **APPENDIX E**

#### MINUTES Environmental Resource Agency Consultation Meeting for the Draft 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area by the Brown County Planning Commission September 16, 2013 Green Bay Metro Transportation Center 901 University Avenue Green Bay, Wisconsin 9:00 a.m.

#### Attendees: None

Brown County Planning Commission staff: Lisa J. Conard

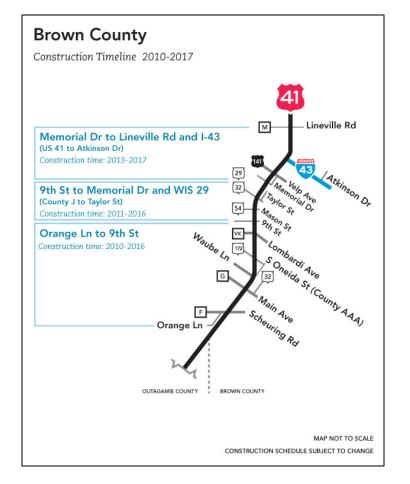
- L. Conard opened the meeting at 9:00 a.m.
- L. Conard closed the meeting at 9:15 a.m. as no one was in attendance.

#### **ORDER OF BUSINESS:**

- 1. Introductions.
- 2. Overview of the Transportation Improvement Program process.
- 3. Review and comment on the projects contained in the draft 2013-2017 Transportation Improvement Program for the Green Bay Urbanized Area.
- 4. Any other matters.
- 5. Adjourn.

#### APPENDIX F

#### WisDOT US 41 Project – Brown County Construction (Courtesy of WisDOT - http://www.us41wisconsin.gov/overview/about-the-project)



#### **APPENDIX G**

#### Transition in Programming from SAFETEA-LU to MAP-21 Funding Programs (Courtesy of FHWA)

Federal-aid highway and transit funding programs changed effective October 1, 2012 as a result of the 2012 transportation reauthorization act *Moving Ahead for Progress in the 21st Century Act* (MAP-21). The following table indicates how SAFETEA-LU funding programmed in the TIP relates to MAP-21 revenue programs while the transition in programming is underway.

#### Federal-aid Highway Programs

MAP-21	SAFETEA-LU
National Highway Performance Program (NHPP)	NHS, IM, & Bridge (on NHS)
Surface Transportation Program (STP)	STP & Bridge (non-NHS)
Congestion Mitigation & Air Quality	CMAQ
Improvement Program (CMAQ)	
Highway Safety Improvement Program (HSIP)	HSIP (incl. High Risk Rural Roads)
Railway-Highway Grade Crossing	Railway Highway Grade Crossing
Transportation Alternatives	Transportation Enhancements, Safe Routes to School,
	Recreational Trails

#### Federal-aid Transit Programs

MAP-21	SAFETEA-LU
Urbanized Area Formula Grants (5307)	Urbanized Area Formula Grants (5307)
· · ·	Job Access & Reverse Commute Program (5316) (Part)
Enhanced Mobility of Seniors and Individuals	Elderly & Persons with Disabilities Program (5310)
with Disabilities (5310)	New Freedom Program (5317)
Rural Area Formula Grants (5311)	Nonurbanized Area Formula Program (5311)
	Job Access & Reverse Commute Program (5316) (Part)
State of Good Repair Program (5337) (Formula)	Fixed Guideway Modernization (5309) (Discretionary)
Bus and Bus Facilities Formula Program (5339)	Bus and Bus-Related Projects (5309) (Discretionary)
Fixed Guideway Capital Investment Grants	New Starts & Small Starts Programs (5309) (Discretionary)
(5309)	

### Major Amendment #1 to the 2014–2018 Transportation Improvement Program for the Green Bay Urbanized Area



Brown County Planning Commission/ Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area December 2013





U.S.Department of Transportation Federal Highway Administration U.S. Department of Transportation Federal Transit Administration



The preparation of this amendment has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

#### RESOLUTION NO. 2013-12

#### RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION APPROVING MAJOR AMENDMENT #1 TO THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE GREEN BAY URBANIZED AREA

WHEREAS, U.S. Department of Transportation (DOT) regulations require the development and annual endorsement of a Transportation Improvement Program (TIP) for each urbanized area by the Metropolitan Planning Organization (MPO); and

WHEREAS, in accordance with 23 CFR 450.334(a) the Brown County Planning Commission (BCPC) hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the BCPC is the designated MPO for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program; and

WHEREAS, the BCPC Board of Directors is the Green Bay MPO's policy board.

THEREFORE, BE IT RESOLVED, that the BCPC Board of Directors approves Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

NOW, BE IT FURTHER RESOLVED that the MPO planning process is compliant with the requirements of MAP-21 and that the BCPC certifies that the urban transportation planning process certification requirements of 23 CFR 450.114 (c) are satisfied.

Dated at Green Bay, Wisconsin, this 4<sup>th</sup> day of December 2013.

BROWN COUNTY PLANNING COMMISSION

Norbert Dantinne, Jr., President

Chuck Lamine, AICP, Planning Director

#### Surface Transportation Program-Urban (STP-U) Overview

The Surface Transportation Program-Urban (STP-U) federal aid program makes a dollar allocation directly to the Green Bay Urbanized Area. Project choice is left to local discretion. Projects receiving STP-U dollars may be funded at a federal level between 50 and 80 percent. The remaining funds must be provided locally.

STP-U provides funding for the construction, reconstruction, rehabilitation, resurfacing, restoration, operation, and safety improvement of interstate highways, principal arterials, minor arterials, and collectors. STP-U funds can also be for used non-roadway uses including transit capital projects, carpool programs, parking facilities, bicycle routes, and pedestrian walkways, among others.

MPO staff works with local public works staff and others to identify and submit candidate projects for funding consideration.

The Brown County Planning Commission (BCPC) Board of Directors (MPO Policy Board) approved project prioritization procedures for STP-U funds as outlined in the *Surface Transportation Program (STP) Urban Funding Project Prioritization Procedure, January 1996, as amended.* The MPO staff reviews and recommends a program of projects based on factors including, but not limited to, consistency with short- and long-range transportation plans, volume to capacity ratio, pavement condition, consideration of multimodal transportation, and safety and security.

<u>Normally</u> a two-year program of projects is approved (this has been the process since the early 1990s).

#### 2013/2014 and 2015/2016 STP-Urban Projects.

The most recent cycles have included the approval of the following projects:

2013/2014	2015/2016
Humboldt Road (CTH N)	Mather Street
Bascom Way to Spartan Road	Vroman Street to Roy Avenue
Pilgrim Way (CTH YY)	Gray Street
Ashland Ave. to Holmgren Way	Dousman to Velp Avenue
	Greene Avenue
	Libal Street to East River Drive
	Allard Street
	Grant Street to Reid Street

# Green Bay Urbanized Area exceeds 200,000 Population Threshold in 2010 and is designated as a Transportation Management Area (TMA) in 2012

The designation of a TMA can offer additional benefits to the urbanized area in terms of level of funding, direct allocations, etc.

As such, the Brown County Planning Commission/MPO staff recently received notice from the Wisconsin Department of Transportation (WisDOT) that the STP-U allocation is significantly higher than previous levels. The annual allocation is now set at **\$3,528,746**. Recent annual allocations ranged from \$1,200,000-\$1,400,000.

To refine statewide program stability efforts of the STP-U, WisDOT has established a new funding procedure, replacing the two-year cycle. WisDOT has identified \$17,643,730 in available STP-U funds through 2018. This amount includes the previously approved Humboldt Road and Pilgrim Way projects (column B). The amount also includes the Mather, Gray, Greene, and Allard projects (column C) funded at 80% of the agreed upon estimate. Therefore, the Brown County Planning Commission Board of Directors (MPO Policy Board) will need to identify and approve projects and assign the balance of **\$11,433,970** STP-U funds (column D).

		STP-U Funds	S	
Annual Federal Funding	(A) Federal Funds Available through 2018	(B) MPO Approved Projects <u>2013/2014</u> 1. Humboldt Rd (CTH N) 2. Pilgrim Way (CTH YY)	(C) MPO Approved Projects <u>2015/2016</u> 1. Mather St 2. Gray St 3. Greene Av 4. Allard St WisDOT/Jurisdiction Estimate at 80%	(D) Balance of Federal Funds Available for Qualifying Projects through 2018 (A)-(B)-(C)
\$3,528,746	\$17,643,730	\$2,347,513	\$3,862,247	\$11,433,970

### Wisconsin Department of Transportation Local Program Summary STP-U Funds

To accommodate WisDOT's request to have a program established by December 6, the MPO staff issued a request for qualifying projects to area jurisdictions and potential applicants. Applicants were encouraged to submit qualifying projects by October 25.

Subsequently, MPO staff prioritized submitted projects using the MPO's approved project prioritization procedure. Results can be seen in Tables 1-14.

# **Public Participation**

Results of the staff review of candidate projects were made available to the project applicants, interested parties, and the general public.

Public participation documents can be seen in the Appendix of the report.

# **BCPC Board of Directors Transportation Subcommittee Recommendation**

The Transportation Subcommittee met on November 18<sup>th</sup> and unanimously made the following recommendation for funding:

# **BCPC Board of Directors Action**

The BCPC Board of Directors met on December 4<sup>th</sup>, 2013 and unanimously approved the program as recommended by the Transportation Subcommittee.

			Project	Federal Funds Allowable/	Proposed Fun	U
Route	Location	Jurisdiction	Cost	Requested	Amount	Percent
Webster Avenue	East River to Radisson St	Green Bay	\$6,137,500	\$4,910,000	\$4,910,000	80.0%
Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bellevue	\$2,695,000	\$2,156,000	\$2,156,000	80.0%
Vincent Road	Memorial Dr to N Taylor St	Howard	\$820,000	\$656,000	\$656,000	80.0%
Green Bay Metro	Green Bay Urbanized Area		\$1,200,000	\$960,000	\$960,000	80.0%
Ninth Street	Grant St to Main Av	De Pere	\$292,250	\$233,800	\$233,800	80.0%
Erie Street	O'Keefe Rd to Virginia Dr	De Pere	\$468,400	\$374,720	\$374,720	80.0%
Helena Street	Seventh St to Sixth St	De Pere	\$62,500	\$50,000	\$50,000	80.0%
Libal Street	Ridgeway Dr to Lebrun St	De Pere	\$87,830	\$70,264	\$70,264	80.0%
Cormier Road	Ashland Av to Oneida St	Ashwaubenon	\$2,875,000	\$2,300,000	\$2,023,186	70.4%

Projects approved will constitute Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

A full copy of the TIP and subsequent amendments and/or administrative modifications can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/. Click on Departments, Planning, Transportation, and Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

# Table 12014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Project Listing

	Route/Sponsor	Location	Project	Year	Jurisdiction	Project Cost	Federal Funds Requested
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	2017	Scott	\$2,040,000	\$1,632,000
2.	Cormier Road	Ashland Av to Oneida St	Reconstruct w north sidewalk; wide outside lanes	2016	Ashwaubenon	\$2,875,000	\$2,300,000
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	2016	BC/Bell	\$2,695,000	\$2,156,000
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Reconstruct to urban w 2' shoulders & sidewalks	2018	BC/How/Pitts	\$5,950,000	\$4,760,000
5.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	2015	De Pere	\$468,400	\$374,720
6.	Forward Service Foundation	Brown County	Mobility Manager - Job Center of Wisconsin-Green Bay	2015-18		\$500,000	\$400,000
7.	Green Bay Metro	Green Bay Urbanized Area	Three 40' low-emission buses	2015		\$1,200,000	\$960,000
8.	Greene Avenue*	Libal St to East River Dr	Project add-on: bicycle lanes on both sides	2016	Allouez	\$527,979	\$422,383
9.	Helena Street	Seventh St to Sixth St	Mill & resurface; sidewalk exists	2018	De Pere	\$62,500	\$50,000
10.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	2015	De Pere	\$87,830	\$70,264
11.	Libal Street	STH 172 to Kalb St	Reconstruct w bike & sidewalk	2018	Allouez	\$2,921,270	\$2,337,016
12.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	2018	Bellevue	\$2,070,000	\$1,656,000
13.	Ninth Street	Grant St to Main Av	Mill & resurface; sidewalk exists	2018	De Pere	\$292,250	\$233,800
14.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	2017	Howard	\$820,000	\$656,000
15.	Hazen Road	Allouez Av to Verlin Rd	Reconditioning with addition of sidewalk	2016	Bellevue	\$690,000	\$552,000
16.	Verlin Rd	Lime Kiln Rd to Bellevue St	Reconditioning, existing bike lanes & sidewalk	2017	Bellevue	\$907,000	\$725,600
17.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	2017	Green Bay	\$6,137,500	\$4,910,000

#### Total:

\$30,244,729 \$24,195,783

\*Greene Avenue is an approved project. The Village of Allouez is requesting additional funds to install bicycle lanes.

# Table 22014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #1 Consistency with other Transportation Plans

	Route	Location	Transit Development Plan	Airport Master Plan	Rail Plan	Port Plan	Brown County Bicycle & Pedestrian Plan	Brown County Comprehensive Plan	Capital Improvement Program		Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
2.	Cormier Road	Ashland Av to Oneida St	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
6.	Greene Avenue	Libal St to East River Dr	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
7.	Helena Street	Seventh St to Sixth St	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
8.	Libal Street	Ridgeway Dr to Lebrun St	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
9.	Libal Street	STH 172 to Kalb St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
11.	Ninth Street	Grant St to Main Av	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
12.	Vincent Road	Memorial Dr to N Taylor St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
13.	Hazen Road	Allouez Av to Verlin Rd	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	N/A	N/A	N/A	N/A	Υ	Y	Y	Y	4.0
15.	Webster Avenue	East River to Radisson St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0

N/A = Not Applicable

Y = Yes, consistent with plan and will receive one point.

C = Conflict with plan and will be given a negative point, with the least possible score for this criterion of 0.

# Table 32014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #2Volume to Capacity Ratio

	Route	Project Location	ADT Count Location	ADT	Proposed Lane Width at Count Location (in feet)	Peak Hour Capacity	Peak Hour V/C	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	s/o Cass St	1,100	35	973	0.07	1.0
2.	Cormier Road	Ashland Av to Oneida St	e/o Holmgren Way	7,800	45	1,228	0.39	1.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	s/o Willow Rd	880	64	1,640	0.03	1.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale	nw/o Sherwood St	1,400	28	780	0.11	1.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	n/o O'Keefe Rd	1,400	36	1,000	0.09	1.0
6.	Greene Avenue	Libal St to East River Dr	w/o East River Dr	1,500	31	863	0.11	1.0
7.	Helena Street	Seventh St to Sixth St	w/o 6th St	950	36	1,000	0.06	1.0
8.	Libal Street	Ridgeway Dr to Lebrun St	s/o Lebrun St	4,300	43	1,175	0.22	1.0
9.	Libal Street	STH 172 to Kalb St	n/o St Joseph St	9,600	40	1,100	0.54	2.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	n/o STH 29	1,800	41	1,125	0.10	1.0
11.	Ninth Street	Grant St to Main Av	s/o Main Av	8,500	43	1,175	0.44	2.0
12.	Vincent Road	Memorial Dr to N Taylor St	e/o N Taylor St	1,400	41	1,125	0.08	1.0
13.	Hazen Road	Allouez Av to Verlin Rd	s/o Marco Ct	2,800	36	1,000	0.17	1.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	e/o Bellevue St	4,300	40	1,100	0.24	1.0
15.	Webster Avenue	East River to Radisson St	s/o Radisson St	10,900	50	1,340	0.50	2.0

# Table 42014-2018 Transportation Improvement Program Projects<br/>Major Amendment #1<br/>Criterion #3 Roadway Surface Condition

	Route	Location	PASER Rating	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	3	4.0
2.	Cormier Road	Ashland Av to Oneida St	3	4.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	3	4.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	3	4.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	4	3.5
6.	Greene Avenue	Libal St to East River Dr	3	4.0
7.	Helena Street	Seventh St to Sixth St	4	3.5
8.	Libal Street	Ridgeway Dr to Lebrun St	4	3.5
9.	Libal Street	STH 172 to Kalb St	4	3.5
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4	3.5
11.	Ninth Street	Grant St to Main Av	4	3.5
12.	Vincent Road	Memorial Dr to N Taylor St	4	3.5
13.	Hazen Road	Allouez Av to Verlin Rd	3	4.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	4	3.5
15.	Webster Avenue	East River to Radisson St	3	4.0

# Table 52014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #4 Utility Work Scheduling

	Route	Location	Private Utility Work	Public Utility Work	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	No	Yes	1.0
2.	Cormier Road	Ashland Av to Oneida St	No	Yes	1.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	No	Yes	1.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	No	Yes	1.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	No	Yes	1.0
6.	Greene Avenue	Libal St to East River Dr	No	Yes	1.0
7.	Helena Street	Seventh St to Sixth St	No	Yes	1.0
8.	Libal Street	Ridgeway Dr to Lebrun St	No	Yes	1.0
9.	Libal Street	STH 172 to Kalb St	No	Yes	1.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	No	Yes	1.0
11.	Ninth Street	Grant St to Main Av	No	Yes	1.0
12.	Vincent Road	Memorial Dr to N Taylor St	No	Yes	1.0
13.	Hazen Road	Allouez Av to Verlin Rd	No	Yes	1.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	No	Yes	1.0
15.	Webster Avenue	East River to Radisson St	No	Yes	1.0

# Table 62014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #5 Number of Years in the TIP

	Route	Location	2013 TIP	2012 TIP	2011 TIP	2010 TIP	2009 TIP	2008 TIP	Number of Years	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Y	Y	Y	Y	Y	Y	6	5.0
2.	Cormier Road	Ashland Av to Oneida St	N	N	N	N	N	Ň	0	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Y	Y	Ν	Ν	Ν	Ν	2	2.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
6.	Greene Avenue*	Libal St to East River Dr	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
7.	Helena Street	Seventh St to Sixth St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
8.	Libal Street	Ridgeway Dr to Lebrun St	Y	Y	Ν	Ν	Ν	Ν	2	2.0
9.	Libal Street	STH 172 to Kalb St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Y	Y	Y	Y	Ν	Ν	4	4.0
11.	Ninth Street	Grant St to Main Av	Y	Y	Y	Ν	Ν	Ν	3	3.0
12.	Vincent Road	Memorial Dr to N Taylor St	Y	Y	Ν	Ν	Ν	Ν	2	2.0
13.	Hazen Road	Allouez Av to Verlin Rd	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
15.	Webster Avenue	East River to Radisson St	Y	Y	Y	Y	Y	Y	6	5.0

Note: The most recently approved TIP is included in the score. The 2013 TIP represents the TIP that was published in 2013 covering the years 2014-2018. Projects appearing in TIP must be listed for construction or reconstruction. A project will not receive a point if listed only as PE or ROW. A maximum of 5 points is available under this criterion.

\* The bicycle lane add-on to the Greene Avenue project has not been included in previous TIPs.

# Table 72014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #6 Consideration of Multi-Modal Transportation

	Route	Location	Pedestrian	Bicycle	Transit	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Y	Y	Y	5.0
2.	Cormier Road	Ashland Av to Oneida St	Y	Ν	Y	3.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Y	Y	Y	5.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Y	Ν	Y	3.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	Y	Ν	Y	3.0
6.	Greene Avenue	Libal St to East River Dr	Y	Y	Y	5.0
7.	Helena Street	Seventh St to Sixth St	Y	Ν	Y	3.0
8.	Libal Street	Ridgeway Dr to Lebrun St	Y	Ν	Y	3.0
9.	Libal Street	STH 172 to Kalb St	Y	Y	Y	5.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Y	Y	Y	5.0
11.	Ninth Street	Grant St to Main Av	Y	Ν	Y	3.0
12.	Vincent Road	Memorial Dr to N Taylor St	Y	Y	Y	5.0
13.	Hazen Road	Allouez Av to Verlin Rd	Y	Ν	Y	3.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	Y	Y	Y	5.0
15.	Webster Avenue	East River to Radisson St	Y	Y	Y	5.0

# Table 82014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #7 Safety and Security

	Route	Location	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	0.0
2.	Cormier Road	Ashland Av to Oneida St	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	0.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	0.0
6.	Greene Avenue	Libal St to East River Dr	0.0
7.	Helena Street	Seventh St to Sixth St	0.0
8.	Libal Street	Ridgeway Dr to Lebrun St	0.0
9.	Libal Street	STH 172 to Kalb St	0.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	0.0
11.	Ninth Street	Grant St to Main Av	0.0
12.	Vincent Road	Memorial Dr to N Taylor St	0.0
13.	Hazen Road	Allouez Av to Verlin Rd	0.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	0.0
15.	Webster Avenue	East River to Radisson St	0.0

# Table 92014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Summary of Criteria #1 - #7: Alphabetical

		Consistency with other Transportation Plans	V/C Ratio	Pavement Condition	Utility Work		Consideration of Multi-Modal Transportation	Safety & Security	Subtotal
Route	Location	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	20.0
2. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
3. Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
4. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
5. Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	11.5
6. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
7. Hazen Road	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	11.0
8. Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	10.5
9. Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
10. Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	15.5
11. Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	18.5
12. Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	12.5
13. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	14.5
14. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	16.5
15. Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0

# Table 102014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Summary of Criteria #1 - #7: Ranking

		Consistency with other Transportation Plans	V/C Ratio	Pavement Condition	-	Years in TIP	Consideration of Multi-Modal Transportation	Safety & Security	Subtotal
Route	Location	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0
2. Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	20.0
3. Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	15.5
4. Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
5. Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	12.5
6. Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
7. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
8. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	16.5
9. Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	18.5
10. Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	11.5
11. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	14.5
12. <u>Hazen Road</u>	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	11.0
12. Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	10.5
14. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
14. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0

# Table 112014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #8 Availability of Funding

Brow	n County (Estimated "Bala	ance" \$6,055,879)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
4. 14.	Cottage Road (CTH EA) CTH C (Shawano Av)	Willow Rd to STH 29 Sherwood St to Glendale Av	BC/Bell BC/How	17.0 9.0	\$2,695,000 \$5,950,000	\$2,156,000 \$4,760,000	1.00 0.52	5.0 3.0

City o	f Green Bay (Estimate	ed "Balance" \$2,827,745)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
	Webster Avenue	East River to Radisson St	Green Bav	21.0	\$6.137.500	\$4.910.000	0.58	3.0

City o	f De Pere (Estimate	Jurisdiction to which Federal Funds		Project	Federal Funds	Funding Availability	Funding Availability	
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
9.	Ninth Street	Grant St to Main Av	De Pere	12.5	\$292,250	\$233,800	1.00	5.0
10.	Erie Street	O'Keefe Rd to Virginia Dr	De Pere	13.5	\$468,400	\$374,720	1.00	5.0
12.	Helena St	Seventh St to Sixth St	De Pere	10.5	\$62,500	\$50,000	1.00	5.0
12.	Libal Street	Ridgeway Dr to Lebrun St	De Pere	10.5	\$87,830	\$70,264	1.00	5.0

Villag	e of Ashwaubenon	(Estimated "Balance" \$2,247,881)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
14.	Cormier Road	Ashland Av to Oneida St	Ashwaubenon	9.0	\$2,875,000	\$2,300,000	0.98	4.0

Villag	e of Allouez (Estimate	ed "Balance" -\$337,563)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
6. 7.	Libal Street Greene Avenue	STH 172 to Kalb St Libal St to East River Dr	Allouez Allouez	15.5 15.0	\$2,921,270 \$527,979	\$2,337,016 \$422,383	0.00 0.00	0.0 0.0

Villag	e of Howard (Estimated "	'Balance" \$734,629)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
5. 14.	Vincent Road CTH C (Shawano Av)	Memorial Dr to N Taylor St Sherwood St to Glendale Av	Howard BC/How	16.5 9.0	\$820,000 \$5,950,000	\$656,000 \$4,760,000	1.00 0.52	5.0 3.0

-	e of Bellevue (Estimated "		Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
3.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Bellevue	18.5	\$2,070,000	\$1,656,000	0.00	0.0
4.	Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bell	17.0	\$2,695,000	\$2,156,000	0.00	0.0

Villag	e of Suamico (Estimated	"Balance" \$62,147)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank       F         No reque         Town of         Rank       F         No reque         Town of         Rank       F         2.       E         Village of         Rank       F         Rank       F         Angle of         Rank       F         Town of       F         Rank       F         Rank       F         Village of       F	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	requests for projects.  In of Ledgeview (Estimated "Balance" -\$156,038)  k Route Location requests for projects. In of Scott (Estimated "Balance" -\$754,309)  k Route Location Bay Settlement Road Church Rd to Van Lanen Rd  age of Hobart (Estimated "Balance" \$3,545)							
Town	of Ledgeview (Estimated	d "Balance" -\$156,038)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	quests for projects.							
Town	of Scott (Estimated "Bal	lance" -\$754,309)	Jurisdiction					
		-	to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Scott	20.0	\$2,040,000	\$1,632,000	0.00	0.0
Villag	e of Hobart (Estimated "E	Balance" \$3.545)	Jurisdiction					
y			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec							0	
NO IEC	quests for projects.							

# Table 122014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Final Green Bay Urbanized Area Roadway Project Priorities

	Route	Location	Consistency with other Transportation Plans (1)	V/C Ratio (2)	Pavement Condition (3)		Years in TIP (5)	Consideration of Multi-Modal Transportation (6)	Safety & Security (7)	Funding Availability Score (8)	Final Score
1.	Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	3.0	24.0
2.	Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	5.0	22.0
3.	Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	5.0	17.5
4.	Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	0.0	20.0
5.	Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	0.0	15.5
6.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	5.0	23.5
7.	Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	5.0	16.5
8.	Hazen Road	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	5.0	16.0
8.	Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	0.0	10.5
8.	Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	5.0	15.5
11	. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	0.0	15.0
12	. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	5.0	21.5
13	. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	4.0	13.0
14	. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	3.0	12.0
15	. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	0.0	14.5

# Table 132014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Non-Highway Prioritization Results

	Project	STP-U Funds Requested	Consistency with Transportation & Other Plans	Congestion Relief or Prevention	Reduction in Single Occupancy Motor Vehicle Transportation	Safety & Security		Number of Years in TIP	Total
1.	Green Bay Metro								
	Three 40' low-emission buses	\$960,000	2	3	3	1	3	3	15
2.	Forward Service Foundation								
	Mobility Manager & Program for Brown County	\$400,000	2	1	1	0	3	3	10

\* Non-highway projects will receive special consideration for funding by the Brown County Planning Commission Board of Directors (MPO Policy Board) upon recommendation of the Transportation Subcommittee (Technical Advisory Committee).

## Table 14 2014-2018 Transportation Improvement Program Major Amendment #1

						Project	Federal Funds Allowable/	STP-Urban Funds	MPO S Recomm Proje	nended ects
	Route	Location	Project	Year	Jurisdiction	Cost	Requested	Assigned*	Amount	Percent***
	Humboldt Rd (CTH N)	Cornelius Dr to Spartan Dr	Reconstruct w bike & sidewalk	2016	BC/Green Bay			\$1,245,188		
	Pilgrim Way (CTH YY)	Holmgren Way to Ashland Av	Reconstruct	2016	BC/Ash			\$1,102,326		
	Mather Street	Vroman St to Roy Av	Reconstruct w sidewalk	2015	Green Bay			\$744,732		
	Greene Avenue****	Libal St to East River Dr	Reconstruct w sidewalk	2016	Allouez			\$774,849		
	Gray Street	Reed St to Velp Av	Reconstruct w sidewalk & shared lane	2016	Green Bay			\$2,074,774		
	Allard Street	Grant St to Reid St	Mill and resurface; sidewalk exists	2016	De Pere			\$267,891		
1.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	2017	Green Bay	\$6,137,500	\$4,910,000		\$4,910,000	80.0%
2.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	2016	BC/Bell	\$2,695,000	\$2,156,000		\$2,156,000	80.0%
3.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	2017	Howard	\$820,000	\$656,000		\$656,000	80.0%
4.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	2017	Scott	\$2,040,000	\$1,632,000		negative balance**	
5.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	2018	Bellevue	\$2,070,000	\$1,656,000		negative balance**	
*****	Green Bay Metro	Green Bay Urbanized Area	Three 40' low-emission buses	2015		\$1,200,000	\$960,000		\$960,000	80.0%
6.	Ninth Street	Grant St to Main Av	Mill & resurface; sidewalk exists	2018	De Pere	\$292,250	\$233,800		\$233,800	80.0%
7.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	2015	De Pere	\$468,400	\$374,720		\$374,720	80.0%
8.	Helena Street	Seventh St to Sixth St	Mill & resurface; sidewalk exists	2018	De Pere	\$62,500	\$50,000		\$50,000	80.0%
8.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	2015	De Pere	\$87,830	\$70,264		\$70,264	80.0%
8.	Libal Street	STH 172 to Kalb St	Reconstruct w bike & sidewalk	2018	Allouez	\$2,921,270	\$2,337,016		negative balance**	
11.	Greene Avenue****	Libal St to East River Dr	Project add-on: bicycle lanes on both sides	2016	Allouez	\$527,979	\$422,383		negative balance**	
12.	Verlin Rd	Lime Kiln Rd to Bellevue St	Reconditioning, existing bike lanes & sidewalk	2017	Bellevue	\$907,000	\$725,600		negative balance**	
13.	Cormier Road	Ashland Av to Oneida St	Reconstruct w north sidewalk; wide outside lanes	2016	Ashwaubenon	\$2,875,000	\$2,300,000		\$2,023,186	70.4%
14.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Reconstruct to urban w 2' shoulders & sidewalks	2018	BC/How/Pitts	\$5,950,000	\$4,760,000			
15.	Hazen Road	Allouez Av to Verlin Rd	Reconditioning with addition of sidewalk	2016	Bellevue	\$690,000	\$552,000			
*****	Forward Service Foundation	Brown County	Mobility Manager - Job Center of Wisconsin-Green Ba	a 2015-18		\$500,000	\$400,000			

#### Total:

#### Available Funds:

\* The projects highlighted in yellow have been submitted to the Wisconsin Department of Transportation for contract development and programming.

\*\* The jurisdictions of Allouez, Bellevue, Ledgeview, and Scott have a negative estimated "balance". According to the MPO's adopted project selection process, this means they are ineligible for STP-Urban funds.

\*\*\* FHWA and WisDOT prefer to fund projects at the 80% maximum. The minimum is 50%.

\*\*\*\* Greene Avenue is an approved project. The Village of Allouez is requesting additional funds to install bicycle lanes. Therefore, the project appears twice, once as an approved project and once as a candidate project.

MPO staff ranked the non-highway projects using the approved non-highway project prioritization procedure. Green Bay Metro's project ranked 1 of 2 and the Forward Service Foundation's project ranked 2 of 2. MPO staff recommends the ranking of the \*\*\*\* non-highway projects as noted in the above table.

### \$30,244,729 \$24,195,783 \$6,209,760

\$11,433,970

\$11,433,970

# Appendix A

# Copy of Postcard Sent to Interested Parties

All interested persons are advised of a public review and comment p the Draft Major Amendment #1 to the 2014-2018 Transportation Imp. Green Bay Urbanized Area. The amendment is as follows:	
Project	Federal Funds Available
Distribution of Federal Surface Transportation Program - Urban (STP-U) funds to qualifying transportation projects located in the Green Bay Urbanized Area.	\$11,433,970
The public hearing will take place before the Brown County Planning Wednesday, December 4, 201 Green Bay Metro Transportation Center – Cor 901 University Avenue Green Bay WI 54302 6:30 p.m.	<b>3</b> nmission Room
Additional information can be obtained by contacting Lisa J. Conard, PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard_lj@ the amendment will be accepted through December 4, 2013.	

#### Appendix B

#### Brown County Planning Commission Board of Directors (MPO Policy Board) Meeting Minutes excerpts Includes Public Hearing and Amendment #1 Approval December 4, 2013

#### MINUTES BROWN COUNTY PLANNING COMMISSION BOARD OF DIRECTORS Wednesday, December 4, 2013 Green Bay Metro Transportation Center 901 University Avenue, Commission Room Green Bay, WI 54302 6:30 p.m.

#### ROLL CALL:

Paul Blindauer	Х	John Klasen	Х
James Botz	X	Michael Malcheski	Exc
Paul Brewer	Х	Ken Pabich	Х
William Clancy	Х	Scott Puyleart	Exc
Norbert Dantinne, Jr.	X	Dan Robinson	X
Ron DeGrand	Х	Ray Tauscher	Х
Bernie Erickson	Exc	Mark Tumpach	X
Steve Gander	X	Steve VandenAvond	Х
Adam Gauthier	Х	Tim VandeWettering	Х
Steve Grenier	X	Jason Ward	X
Phil Hilgenberg	X	Dave Wiese*	X
Dotty Juengst	X	Reed Woodward	X

**OTHERS PRESENT:** Lisa J. Conard, Patty Kiewiz, Chuck Lamine, \*Burt McIntyre for Dave Wiese, Cole Runge, Peter Schleinz, Jennifer Schmohe, Gary Tanck, and Mai Yia Yang

- N. Dantinne opened the meeting at 6:30 p.m.
- **3. Public Hearing:** Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

N. Dantinne turned the public hearing over to L. Conard.

L. Conard opened the public hearing for Major Amendment #1 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

Because the amendment is considered major amendment, a 15-day public review and comment period and a public hearing are required. L. Conard provided the amendment detail as follows:

L. Conard reviewed the amendment:

All interested persons are advised of a public review and comment the Draft Major Amendment #1 to the 2014-2018 Transportation Imp Green Bay Urbanized Area. The amendment is as follows:	
Project	Federal Funds Available
Distribution of Federal Surface Transportation Program - Urban (STP-U) funds to qualifying transportation projects located in the Green Bay Urbanized Area.	\$11,433,970
The public hearing will take place before the Brown County Planning	Commission Board of Directors on:
Wednesday, December 4, 201 Green Bay Metro Transportation Center – Cor 901 University Avenue Green Bay WI 54302 6:30 p.m.	
Additional information can be obtained by contacting Lisa J. Conard PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard_lj@ the amendment will be accepted through December 4, 2013.	

L. Conard stated that the Brown County Planning Commission Board of Directors Transportation Subcommittee met to discuss the distribution of STP-Urban funds and to develop a recommended program of projects.

L. Conard detailed the recommendation as shown below:

Brown C	ounty Plannir Transpor Recommend	tation S	ubcomn	nittee		ors
Route	Location	Jurisdiction	Project Cost	Federal Funds Allowable/ Requested	Proposed Fur Amount	ding Level Percent
Webster Avenue	East River to Radisson St	Green Bay	\$6,137,500	\$4,910,000	\$4,910,000	80.0%
Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bellevue	\$2,695,000	\$2,156,000	\$2,156,000	80.0%
Vincent Road	Memorial Dr to N Taylor St	Howard	\$820,000	\$656,000	\$656,000	80.0%
Green Bay Metro	Green Bay Urbanized Area		\$1,200,000	\$960,000	\$960,000	80.0%
Ninth Street	Grant St to Main Av	De Pere	\$292,250	\$233,800	\$233,800	80.0%
Erie Street	O'Keefe Rd to Virginia Dr	De Pere	\$468,400	\$374,720	\$374,720	80.0%
Helena Street	Seventh St to Sixth St	De Pere	\$62,500	\$50,000	\$50,000	80.0%
Libal Street	Ridgeway Dr to Lebrun St	De Pere	\$87,830	\$70,264	\$70,264	80.0%
Cormier Road	Ashland Av to Oneida St	Ashwaubenon	\$2,875,000	\$2,300,000	\$2,023,186	70.4%

L. Conard stated that comments received during the public participation process would be forwarded to the Brown County Planning Commission for its consideration.

L. Conard stated that the projects approved for STP-Urban funds will constitute *Major Amendment #1* to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

L. Conard asked three times if anyone wished to speak. Hearing no requests to speak, the public hearing was closed. L. Conard informed the commission that the requirements for public participation have been fulfilled.

**4.** Discussion and action on Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

A. Gauthier stated that the use of "Cottage Road" to describe South Huron Road is incorrect.

C. Runge stated that "Cottage Road" was included on the application submitted by the Brown County Public Works Department staff and that a correction can be made.

K. Pabich asked if the Village of Ashwaubenon was aware that the recommended funding level for the Cormier Road project reached 70.4%.

L. Conard stated yes. It is not uncommon for a project to be funded between the allowable amounts of 50-80%.

N. Dantinne asked who would be responsible for the 20% on the Cottage Road (S. Huron Road) project.

L. Conard stated that Brown County and the Village of Bellevue would each pay 10%.

The planning commission opened the floor to allow interested parties to speak.

Gary Tanck, 1400 North Baird Street #93, Green Bay, stated that he would like to see the City of Green Bay make improvements to area sidewalks and crosswalks, and to paint crosswalks in a timely manner when the lines fade. G. Tanck suggested that some of the money available be used to do this. G. Tanck asked how a citizen would go about making this happen.

L. Conard stated that a possible first step would be to contact your alderperson and provide detailed information about what you would like to see improved. The alderperson, at their discretion, may forward the information to the city's Improvements and Services Committee.

The planning commission closed the floor.

P. Blindauer asked if there were standards for bus replacement.

L. Conard stated there are standards. A bus is considered at the end of its useful life when it reaches 10-12 years of age and 500,000 miles. Green Bay Metro has a fleet of 35 buses. Sixteen of them are beyond their useful life. In addition, Metro had 18 40' buses in its fleet not too long ago. Metro is down to one (built in 1995), and the one is expected to fail in the near future. The operations staff does not have the flexibility within the fleet to assign the appropriate piece of equipment to every route. It is not uncommon to have several standing-only loads during peak passenger times.

P. Blindauer asked about a bus purchasing schedule.

L. Conard stated that ideally a system the size of Metro would receive about four new buses every other year. Unfortunately, that has not been the case. Buses are purchased when funding is available. Federal funding for capital items (equipment) is very limited. Metro does not anticipate receiving funding for buses in the near future. This is a big concern for the system.

- S. VandenAvond asked about the Years in TIP criterion.
- L. Conard stated projects receive one point for each year in the TIP (maximum of 5).

S. VandenAvond asked staff to explain "funding availability."

L. Conard stated "funding availability," or the allocation of STP-Urban funds based on an entity's percent of functionally classified roadways within the urbanized area, is one of eight criteria included in prioritization process. WisDOT provides the MPO with a list of the percent of the functionally classified road miles (collector and above) under each jurisdiction. The City of Green Bay has approximately 35% of the system's miles under its jurisdiction. Brown County has about 40% of the system's miles, and the balance is shared among the other urbanized area jurisdictions.

Applying "funding availability" assures that one jurisdiction does not receive a significantly disproportionate amount of funding relative to their share of system mileage.

J. Botz asked why the Manitowoc Road and Bay Settlement Road projects were not part of the recommendation since they ranked higher than other projects recommended for funding.

L. Conard stated that Manitowoc Road was not recommended for funding because the Village of Bellevue has a negative balance (it has used more funds in the past than it has "banked"). The same is true for Bay Settlement Road in the Town of Scott.

The joint project between the county and the Village of Bellevue is included in the recommended project list because one of the sponsors has a significant positive "balance."

L. Conard noted the Village of Allouez is not represented on the recommended project list. This is due to the fact that a very significant project in the village, Greene Avenue, was approved for funding during the last funding cycle. It may take one or two cycles for the village to return to a positive balance.

D. Juengst asked about the Mobility Manger project that is not recommended for funding.

L. Conard outlined the merits of the program. L. Conard stated that the project did not rank high based on the scoring criteria approved by the planning commission.

L. Conard noted that the federal program (Federal Section 5316) that previously covered 80% of the costs of the Mobility Manager has been eliminated. MPO staff had several discussions with WisDOT staff on possible alternative funding programs, including use of the state's partner program (WETAP), without luck.

L. Conard suggested that although the project has proven to be a good one, it is not a good fit for the STP-Urban program.

L. Conard reminded the planning commission that it has the authority to fund a project not recommended by the Transportation Subcommittee.

S. Grenier stated that he serves on the Transportation Subcommittee with senior staff from the jurisdictions with projects on the recommended list. The members of the Transportation Subcommittee agreed unanimously with the recommendations as presented.

N. Dantinne asked who is responsible for the 20% match for the buses.

L. Conard stated that the City of Green Bay has a reserve account that is used to cover the 20% match. Over time, the participating entities (Green Bay, De Pere, Allouez, Ashwaubenon, and Bellevue) are billed for depreciation of capital assets. Therefore, all of the entities that participate in the transit system contribute to the 20% match.

A motion was made by K. Pabich, seconded by J. Ward, to approve Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area. Motion carried.

# Appendix C

# Legal Notice Affidavit from the Green Bay Press-Gazette

STATE OF WISCONSIN BROWN COUNTY		
Gazette, a newspaper published in which the annexed is a true copy, Account Number: 284368 Ad Number: Published D	Erin Duffy d say that she/he is an authorized representative of the Green Bay Press a Brown and Kewaunoe Counties, Wisconsin, and that an advertisement of taken from said paper, which was published therein on 6895017 ate: November 20, 2013	That Mays Americanes All to the 2014-3018 Therspectation In- proceedings Program (19) for the Green Bay (Phylonias Anso. Copins of the american and reli to another and Brown County Plan- thig Commercial Road County Plan- thig Counter Badding 2005 E. Walmut Di
Total Ad Cos (Signed) <u>E</u> Lega	ate: November 27, 2013 st: <b>\$60.66</b> (Date) <u>(- 2 7-17</u> I Clerk Signed and sworn before me Notary Public, Brown County, Wisconsin	Green Bay, WI 54201 The public nexting will late public next bits of the public next bits of the public next bits of the public next bits of the public next Discount Rey, Williamshite Rowen Rey, Careford Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rey, Rowen Rey, Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rowen Rey, Rey, Rowen Rey, Rowen Rey, Rey, Rey, Rey, Rey, Rey, Rowen Rey, Rey, Rey, Rey, Rey, Rey, Rey, Rey,
NOTARL AUBLIC	My commission expires 121251126 BC PLANNING DEPT-LEGAL BC Notice of Paper RECEIVED DEC 3 2013 BROWN COUNTY PLANNING AND LAND SERVICES	Rich New 20 A 21, 2213 Woldt P

# Major Amendment #2 to the 2014–2018 Transportation Improvement Program for the Green Bay Urbanized Area



Brown County Planning Commission/ Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area March 2014







U.S. Department of Transportation Federal Transit Administration



The preparation of this amendment has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

#### **RESOLUTION NO. 2014-01**

#### RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION APPROVING MAJOR AMENDMENT #2 TO THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA

**WHEREAS**, U.S. Department of Transportation (DOT) regulations require the development and annual endorsement of a Transportation Improvement Program (TIP) for each urbanized area by the Metropolitan Planning Organization (MPO); and

WHEREAS, in accordance with 23 CFR 450.334(a) the Brown County Planning Commission (BCPC) hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities; and

**WHEREAS**, the BCPC is the designated MPO for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program; and

WHEREAS, the BCPC Board of Directors is the Green Bay MPO's policy board.

**THEREFORE, BE IT RESOLVED**, that the BCPC Board of Directors approves Major Amendment #2 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

**NOW, BE IT FURTHER RESOLVED** that the MPO planning process is compliant with the requirements of MAP-21 and that the BCPC certifies that the urban transportation planning process certification requirements of 23 CFR 450.114 (c) are satisfied.

Dated at Green Bay, Wisconsin, this 5<sup>th</sup> day of March 2014.

BROWN COUNTY PLANNING COMMISSION

Norbert Dantinne, Jr., President

ATTES1

Chuck Lamine, AICP, Planning Director

# Major Amendment #2 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area by the Brown County Planning Commission

Sponsor	Project Description	Туре	Federal	State	Total
WisDOT	CTH EE (Village of Hobart)				
158-14-009	Reconstruction of the Dutchman's Creek Bridge & Approaches located west of	Design - 2015	\$35,770	\$7,154	\$42,924
158-14-010	CTH GE; P-05-0050; 9277-00-00, 71	Const 2016	\$186,624	\$37,325	\$223,949
WisDOT	CTH M (Village of Suamico)				
	Reconstruction of the Suamico River	Design - 2015	\$52,186	\$10,437	\$62,623
158-14-011 158-14-012	Bridge & Approaches located south of CTH B; B-05-0011; 9287-03-00, 71	Const 2017	\$330,509	\$66,102	\$396,611
OCR	CTH M (Village of Howard)				
	Installation of Signals and Gates at the Escanaba & Lake Superior Railroad				
158-14-013	Crossing; 388707D; 1009-93-62	Install - 2016	\$130,000	\$70,000	\$200,000
WisDOT	<u>STH 32/57</u> (C De Pere, T Ledgeview, T Rockland, & T Wrightstown				
	Preservation & Access Management				
158-14-014	Study in anticipation of proposed southern bridge; 4085-45-00	Plan - 2014	\$440,000	\$110,000	\$550,000
TOTAL:		•	\$1,175,089	\$301,018	\$1,476,107

The above projects have been included in Table II-1 (project listing) of the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area at the request of WisDOT. The projects are fiscally constrained and will be reflected in Table III-1 of the TIP.

Public participation documents can be seen in the Appendix of the report.

A full copy of the TIP and subsequent amendments and/or administrative modifications can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/. Click on Departments, Planning, Transportation, and Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

### STH 32/57 Preservation & Access Management Study - Project Purpose and Need

(Project description courtesy of WisDOT)

WisDOT has identified the portion of WIS 32/57 from Greenleaf to De Pere as a Corridor Study candidate. The current Level of Service (LOS) for the corridor is B/C. The 20 year LOS falls to C/D. Currently, there is no planned project on this segment of WIS 32/57. The pavement was resurfaced in 2007. A study is needed to determine the appropriate access for preservation of this corridor.

The study purpose is to analyze existing and future access along the WIS 32/57 corridor and to help preserve the corridor by working with the local governments to integrate future land use plans and future growth with the existing highway system. The study will determine the potential impacts of the proposed Brown County Southern Bridge on future growth and development as it relates to the STH 32/57 traffic operations. Existing Average Annual Daily Traffic (AADT) is 4,000-6,000 vehicles per day and the 20 year AADT jumps to 8,400. With 28 intersections the corridor has potential conflict points. There is S84.25 statutory access control along the corridor. Analysis will include evaluation of existing and anticipated traffic needs for modes of transportation viable in a rural but expanding corridor. The existing WIS 32/57 corridor is vital to the mobility of the city of De Pere and is a major connection for residents and commuters from Greenleaf to the Green Bay area.

In essence, the study will analyze the potential effects of the construction of the Southern Bridge, future development, and future land use plans on the WIS 32/57 corridor and identify corridor preservation solutions with an emphasis on access, intersection improvements, and multi-modal accommodations.

### **Comments Received:**

MPO staff received the following comment:

The City (of De Pere) would like to be closely involved with the STH 32/57 access study.

Eric

Eric Rakers, P.E. City Engineer 925 S. Sixth Street De Pere, WI, 54115

MPO staff has forwarded the comment to the project manager at the Wisconsin Department of Transportation Northeast Region.

## Appendix A

### **Copy of Postcard Sent to Interested Parties**

All interested persons are advised of a public comment period and public hearing regarding the *Draft Major Amendment #2 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.* The amendment includes the addition and/or modification of the following projects:

				- <b>1</b>
Project Description	Туре	Federal	State	Total
CTH EE (V of Hobart)				
Reconstruction of the Dutchman's Creek Bridge &	Design - 2015	\$35,770	\$7,154	\$42,924
Approaches located west of CTH GE	Const 2016	\$186,624	\$37,325	\$223,949
CTH M (V of Suamico)				
Reconstruction of the Suamico River Bridge &	Design - 2015	\$52,186	\$10,437	\$62,623
Approaches located south of CTH B	Const 2017	\$330,509	\$66,102	\$396,611
CTH M (V of Howard)				
Installation of Signals and Gates at the Escanaba &				
Lake Superior Railroad Crossing	Install - 2016	\$130,000	\$70,000	\$200,000
STH 32/57 (C De Pere, T Ledgeview, T Rockland, & T Wrightstown)				
Preservation & Access Management Study in				
anticipation of proposed southern bridge	Plan - 2014	\$440,000	\$110,000	\$550,000
Total:		\$1,175,089	\$301,018	\$1,476,107

The public hearing will take place before the Brown County Planning Commission Board of Directors on:

Wednesday, February 5, 2014 Green Bay Transportation Center – Commission Room 901 University Avenue Green Bay, WI 54302 6:30 p.m.

Additional information can be obtained by contacting Lisa J. Conard, Brown County Planning Commission, PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard\_lj@co.brown.wi.us. Comments regarding the amendment will be accepted through February 5, 2014.

### Appendix B

### Brown County Planning Commission Board of Directors (MPO Policy Board) Meeting Minutes excerpts for the Public Hearing

#### MINUTES BROWN COUNTY PLANNING COMMISSION BOARD OF DIRECTORS Wednesday, February 5, 2014 Green Bay Metro Transportation Center 901 University Avenue, Commission Room Green Bay, WI 54302 6:30 p.m.

#### Paul Blindauer John Klasen Exc James Botz Michael Malcheski Х Paul Brewer Х Ken Pabich Х Х Scott Puyleart William Clancy Dan Robinson Norbert Dantinne, Jr. Exc Х Ron DeGrand Ray Tauscher Х Х **Bernie Erickson** Х Mark Tumpach Exc Steve Gander Х Steve VandenAvond Adam Gauthier Х Jason Ward Exc Steve Grenier Х Dave Wiese Х Х Phil Hilgenberg Х **Reed Woodward Dotty Juengst** Exc VACANT (Holland and Morrison)

**OTHERS PRESENT:** Lisa J. Conard, Brown County Supervisor Erik Hoyer District #4, Chuck Lamine, Todd Mead, and Aaron Schuette.

**2. Public Hearing:** Major Amendment #2 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

S. Grenier turned the public hearing over to L. Conard.

ROLL CALL:

L. Conard opened the public hearing for Major Amendment #2 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

L. Conard noted that because the amendment is considered major amendment, a 15-day public review and comment period and a public hearing are required. Four projects are being proposed to be included in the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area at the request of WisDOT.

Sponsor	Project Description	Туре	Federal	State	Total
WisDOT	<u>CTH EE</u> (Village of Hobart) Reconstruction of the				
450 44 000	Dutchman's Creek Bridge & Approaches	Design - 2015	\$35,770	\$7,154	\$42,924
158-14-009 158-14-010	located west of CTH GE; P-05-0050; 9277-00-00, 71	Const 2016	\$186,624	\$37,325	\$223,949
WisDOT	<u>CTH M</u> (Village of Suamico)				
	Reconstruction of the Suamico River Bridge &	Design - 2015	\$52,186	\$10,437	\$62,623
158-14-011 158-14-012	Approaches located south of CTH B; B-05- 0011; 9287-03-00, 71	Const 2017	\$330,509	\$66,102	\$396,611
OCR	<u>CTH M</u> (Village of Howard) Installation of Signals and Gates at the Escanaba & Lake				
158-14-013	Superior Railroad Crossing; 388707D; 1009-93-62	Install - 2016	\$130,000	\$70,000	\$200,000
WisDOT	<u>STH 32/57</u> (C De Pere, T Ledgeview, T Rockland, & T Wrightstown Preservation & Access				
158-14-014	Management Study in anticipation of proposed southern bridge; 4085- 45-00	Plan - 2014	\$440,000	\$110,000	\$550,000
TOTAL:			\$1,175,089	\$301,018	\$1,476,107

L. Conard provided an overview of the projects.

L. Conard asked three times if anyone wished to speak. Hearing no requests to speak, the public hearing was closed. L. Conard informed the commission that the requirements for public participation have been fulfilled and that staff would be requesting action on the amendment at a future BCPC meeting.

# Appendix C

# Legal Notice Affidavit from the Green Bay Press-Gazette

	5	EEN BAYPRESS-GAZETTE GREENBAYPRESSGAZETTE.COM elivering Customers. Driving Results.	
STATE OF	WISCONSIN		
BROWN C	OUNTY		
305 E WAL	ING DEPT-LEGALS NUT, ROOM 320 Y, WI 54301	8	NOTICE OF INDOL POR COMMENTS. NOTICE OF PARLIN HEARING ON THE ORAFT MAURE AS SITE TRANSPORT TON INFORMEDIA PROCESSION FOR TO DESCRIPTION OF DESCRIPTION OF D
		Erin Duffy	and any advised of god is there and any advised of a
Beine duly swor	n, doth denose and say	that she/he is an authorized representative of the Green Bay Press	Draft Major Kinead #2 to the 2014-201 Transportation Ire-
		wn and Kewaunce Counties, Wisconsin, and that an advertisement o	F Urbanized Area.
		n from said paper, which was published therein on	Copies of the array mani will be available (source County Plan
		a stein and helpert street sto hereining the store	Roan 220 Northe
Account Numb			Building 378 E. Weals, 4 St. Grean Bay, RII 543 The public beating
	Ad Number: 692:	5598	take place on: Webnesday, Febri 2014
	Published Date:	January 22, 2014	Green Bas Matro Transportation Car (KTI University Ave
	Published Date:	January 29, 2014	Green Bay, Henco St 30 p.m.
	Total Ad Cost: \$6	59.03	Universident of the my law of the public sector of the public sector of the complete sector of the public sector o
÷.			
	E D	1	for Jacoupy 22, 20 through Petersary 3 2016
(Signed)	C- IF	(Date)9-14	bo mailed to Line A and, Brown County
	Legal Cie	TK.	How 23800, Grave We \$4305-3500 by
		Signed and sworn before me	Published by" Santy Juno
		01 1 - 0 1 1	RUM: Just 22 & 29 MILANE P
		Notary Public, Brown County, Wisconsin	-
		Notary Public, Brown County, wisconsin	
		My commission expires 913318057	7.1
		BC PLANNING DEPT-LEGA	
		IL: Natice of Rap	10
		RECEIVED	
		FEB U 20%	
		SUPERVICES AND SERVICES	
			ł
GANNETT WI MEDIA		GANNETT	
435 EAST WALNUT ST	t.		E 920-431-8298 X 877-943-0443
PO BOX 23430	-3430	Deteering Customers, Driving Results, EMAIL legals@greenbay	

# MAJOR AMENDMENT #3 TO THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA



Brown County Planning Commission/Green Bay MPO May 2014

#### **RESOLUTION NO. 2014-02**

#### RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION APPROVING MAJOR AMENDMENT #3 TO THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA

WHEREAS, U.S. Department of Transportation (DOT) regulations require the development and annual endorsement of a Transportation Improvement Program (TIP) for each urbanized area by the Metropolitan Planning Organization (MPO); and

**WHEREAS**, in accordance with 23 CFR 450.334(a) the Brown County Planning Commission (BCPC) hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities; and

**WHEREAS**, the BCPC is the designated MPO for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program; and

WHEREAS, the BCPC Board of Directors is the Green Bay MPO's policy board.

**THEREFORE, BE IT RESOLVED**, that the BCPC Board of Directors approves Major Amendment #3 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

**NOW, BE IT FURTHER RESOLVED** that the MPO planning process is compliant with the requirements of MAP-21 and that the BCPC certifies that the urban transportation planning process certification requirements of 23 CFR 450.114 (c) are satisfied.

Dated at Green Bay, Wisconsin, this 7<sup>th</sup> day of May 2014.

BROWN COUNTY PLANNING COMMISSION

Norbert Dantinne, Jr., President

ATTEST:

Amthan

Chuck Lamine, AICP, Planning Director

# Major Amendment #3 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area by the Brown County Planning Commission

The Wisconsin Department of Transportation (WisDOT) has programmed the following projects for 2014. The amendment includes the addition of two projects and the projects are fiscally constrained.

			20	014	
Project Sponsor	Project Description	Federal	State	Local	Total
Door-Tran Inc.	Mobility Manager Position and Transportation Program				
	With use of Federal 5310 funds, the Mobility Manager position will assist individuals with disabilities living in Door County identify and access transportation services.				
	The transportation program provides service to qualifying Door County residents.				
	Mobility Manager Position (1.5):	\$82,894	\$0	\$20,721	\$103,615
	Program Operations:	\$21,637	\$0	\$24,759	\$ 46,396
158-14-505	Total:	\$104,531	\$0	\$45,480	\$150,011
Forward Service Corporation	Mobility Manager Position and Transportation ProgramWith use of Federal 5316 and State WETAP funds, the Mobility Manager position will assist individuals to access transportation services relating to employment.The transportation program provides service to qualifying Brown County residents.				
	Mobility Manager Position:	\$29,725	\$0	\$10,484	\$40,209
	Program Operations:	\$69,017	\$29,428	\$39,589	\$138,034
158-14-506	Total:	\$98,742	\$29,428	\$50,073	\$178,243

### Door-Tran Inc.

The **County-Wide Volunteer Transportation Program** is designed to provide transportation to Door County residents who have no other means of transportation available to them. This program will only be an option if a rider cannot afford the **Half-price Travel Voucher Program**. The **Veteran Volunteer Transportation Program** is designed to provide transportation to Door County Veterans or residents eligible for Veteran services who have no other means of transportation available to travel to and from Veteran Affairs (VA) clinics.

Service may be provided between Door County and the Green Bay Urbanized Area.

Door-Tran is a creative community network dedicated to connecting people to transportation services that are affordable, available, and accessible.

### Forward Service Corporation (description by Forward Service Corporation)

Forward Service Corporation's Transportation Assistance Program helps job seekers and low-income workers with reliable and affordable transportation solutions. It has been in continuous operations since 2009 and has served more than 1,500 unduplicated customers in that time. It provides Mobility Management by working with a number of key community and local government agencies, including Green Bay Metro. It collaborates with a number of community partners to discuss transportation issues affecting residents. It will also provide for three subsidized vanpools, a driver's license recovery program, and no-interest vehicle repair loans. The vanpool program helps connect workers and employers with an effective and cost-effective transportation solution. It helps both low-income workers save on commuting costs and gives employers the chance to recruit more workers.

Forward Service Corporation provides financial support to operate employment, training, and related programs. Forward Service Corporation (FSC) was formed in 1979 as a private, 501(c) 3 nonprofit corporation.

A full copy of the TIP and subsequent amendments and/or administrative modifications can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/. Click on Departments, Planning, Transportation, and Transportation Improvement Program (TIP) for the Green Bay Urbanized Area or contact MPO staff at (920) 448-6480.

### Appendix A

### **Copy of Postcard Sent to Interested Parties**



Comments may be mailed to Lisa J. Conard, Brown County Planning Commission, PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard\_lj@co.brown.wi.us. Comments will be accepted through April 2, 2014.

### Appendix B

### Brown County Planning Commission Board of Directors (MPO Policy Board) Public Hearing Meeting Minutes excerpts April 2, 2014

# MINUTES BROWN COUNTY PLANNING COMMISSION BOARD OF DIRECTORS Wednesday, April 2, 2014 Green Bay Metro Transportation Center 901 University Avenue, Commission Room Green Bay, WI 54302 6:30 p.m.

### ROLL CALL:

Paul Blindauer	Х	John Klasen	Х
James Botz	Abs	Michael Malcheski	Х
Paul Brewer	Abs	Ken Pabich	Exc
William Clancy	Х	Scott Puyleart	Х
Norbert Dantinne, Jr.	Х	Dan Robinson	Х
Ron DeGrand	Х	Ray Tauscher	Х
Bernie Erickson	Х	Mark Tumpach	Х
Steve Gander	Х	Steve VandenAvond	Х
Steve Grenier	Х	Jason Ward	Х
Colleen Harris	Х	Dave Wiese	Х
Phil Hilgenberg	Х	Reed Woodward	Х
Dotty Juengst	Exc	VACANT (Holland and Morrison)	

**OTHERS PRESENT:** Lisa J. Conard, Chuck Lamine, and Peter Schleinz.

**2. Public Hearing:** *Major Amendment #3 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.* 

N. Dantinne turned the public hearing over to L. Conard.

L. Conard opened the public hearing for *Major Amendment* #3 to the 2014-2018 *Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.* 

L. Conard noted that because the amendment is considered major amendment, a 15-day public review and comment period and a public hearing are required. Two projects are being proposed to be included in the *2014-2018 Transportation Improvement Program (TIP)* for the Green Bay Urbanized Area at the request of WisDOT.

L. Conard provided an overview of the projects.
---

Project Sponsor	Project Description	Federal	State	Local	Total
Door-Tran Inc.	Mobility Manager Position and Transportation Program				
	With use of Federal 5310 funds, the Mobility Manager position will assist individuals with disabilities living in Door County identify and access transportation services.				
	The transportation program provides service to qualifying Door County residents.				
	Mobility Manager Position (1.5):	\$82,894	\$0	\$20,721	\$103,615
	Program Operations:	\$21,637	\$0	\$24,759	\$ 46,396
158-14-505	Total:	\$104,531	\$0	\$45,480	\$150,011
Forward Service Corporation	Mobility Manager Position and Transportation Program				
Corporation	With use of Federal 5316 and State WETAP funds, the Mobility Manager position will assist individuals to access transportation services relating to employment.				
	The transportation program provides service to qualifying Brown County residents.				
	Mobility Manager Position:	\$29,725	\$0	\$10,484	\$40,209
	Program Operations:	\$69,017	\$29,428	\$39,589	\$138,034
158-14-506	Total:	\$98,742	\$29,428	\$50,073	\$178,243

L. Conard asked three times if anyone wished to speak. Hearing no requests to speak, the public hearing was closed. L. Conard informed the commission that the requirements for public participation have been fulfilled and that staff would be requesting action on the amendment at a future BCPC meeting.

B. Erickson questioned the Mobility Manager line items, noting they are compensated at different rates, with the Door County Mobility Managers being much higher. B. Erickson also asked if they do the same thing.

L. Conard noted that both provide mobility management functions, however, they have different target populations, operate different transportation programs, and use different Federal funding sources. In Door County, seniors and individuals with disabilities benefit

from the program. An individual may qualify for a half-fare taxi voucher or a ride with a volunteer driver. Section 5310 funds are used.

In Brown County, the focus is on connecting low-income individuals with jobs, as transportation is often a barrier. The Mobility Manager is located in the Wisconsin Job Center on Cherry Street. Services include distribution of subsidized bus passes, no-interest vehicle loans, and van pools. Section 5316 funds are used.

L. Conard noted that the Door County Mobility Manager line item could include other expenses such as rent. L. Conard stated she would contact the Mobility Manager in Door County and request the budget detail. (L. Conard subsequently contacted the Mobility Manager to obtain a copy of the budget. Upon review, the line item in question <u>does</u> include rent and office related expenses. The line item also includes an in-kind rate for volunteer drivers which can be used as "local" match. Therefore, the line item covers much more than the staff salaries.)

P. Blindauer asked if they rely on different bidding contracts.

L. Conard stated that each entity contracts with different organizations for transportation services. The Mobility Managers are employees of the private non-profit.

D. Robinson asked when the project began in Brown County and about the source of the local share.

L. Conard stated the Forward Service Corporation (FSC) identified a need for this service and began operating the program in 2009. L. Conard explained that the "local" share for the program does <u>not</u> include local tax dollars but private donations made to the FSC.

D. Robinson asked for clarification regarding the future action regarding the amendment.

L. Conard stated that upon the conclusion of the public participation effort, the BCPC Board of Directors will decide if they will amend the current TIP to include the projects.

D. Robinson asked about the funding level of the Brown County project.

L. Conard indicated that the funding has remained consistent. L. Conard noted that the funding source for the program, Federal Section 5316, was eliminated in the most recent transportation law, MAP-21. However, WisDOT determined it will use carryover Section 5316 to fund the program in 2014. In addition, the state's partner program, Wisconsin Employment Transportation Assistance Program (WETAP), is also contributing to the program in 2014.

L. Conard noted that funding for 2015 has not been identified. However, MAP-21 expires in September and it is not known what the new transportation law will hold for work-related transportation programs.

L. Conard stated prior to 2014, MPO staff encouraged FSC to apply for funds under the STP-U program, traditionally a roadway construction/reconstruction program. FSC did, but unfortunately, the project was not funded (projects applied for was greater than the funding available).

D. Robinson stated he would like to see this program continue. Can we play a role to encourage other organizations to step up to fund the program?

C. Lamine stated that this could be a discussion item for the Transportation Coordination Committee (TCC) of Brown County.

D. Robinson asked if staff could report back to the BCPC Board of Directors in June.

Planning staff stated that the next meeting of the TCC is scheduled for June 9, but it is possible to move the meeting up in the calendar to accommodate the June 4 BCPC Board of Directors meeting.

# Appendix C

# Legal Notice Affidavit from the Green Bay Press-Gazette

A GANNETT COM	PANY					
STATE OF WISCONSIN BROWN COUNTY BC PLANNING DEPT-LEGAL 305 E WALNUT, ROOM 320 GREEN BAY, WI 54301	s	RECEIV MAR 3.1	2014			
	_					
1213/11116 Store St	Erin Duffy	ar (****	101 10 10	2 (A)		
Being duly sworn, doth depose and say			그는 글 아버지 신사하			
Gazette, a newspaper published in Bro which the annexed is a true core, take				PUBLIC HE		
	which the annexed is a true copy, taken from said paper, which was published therein on					
Account Number: 284368 Ad Number: 694	0005			PLALICHE ON TH DRAFT IM MAPHOM TO TH 3044.2 TRANSFOR MARRON PROD PROD PROD PROD PROD		
	12.5 6 9 9 9 9 9 9 9 9 9			TRANSPORT IMPROVED PROCE		
Published Date: Published Date:	March 19, 2014 March 26, 2014			LIDINALISTIC		
Total Ad Cost: S				All intervetion( p are instituted to a and are advice public investing (		
				public hearing Doub Mapor Airs 83 to the 2014 Transportation		
E. Ou	1.		3-24-14	Criticities and Criticities and Criticities and Area Criticities and Area Crigations of the a		
(Signed) Legal Ch		(Date)	J-64 M	Tainti elli be av Brown Counter Convesion Room 100, No		
				Building Stoll E. Walmut Grawn Bare, WE		
	Signed and sworn l	before me		Building SOB E: Warn, # One public from the The public from the place chr Wednesday, A		
	alla	all.	5	20194		
	Notary Public, Bro	wh County, Wi	isconsin	Grean Bay Me Tonisportation 901 University Obsern Bay, My 933 p.r.h. Farmalisction ad of to late alle Wechsestay, M		
	My commission ex	pires 1212	316	whether the second seco		
		10 10		The sport lots of 901 University Dates the W		
		ACTURY SOURCE	BC PLANNING DE Re: Noti	PT-LEGALS Construction Construction PT-LEGALS Construction Constructio		
	annu annu	SAR'		Siltik, through, 2014, through,		
	14	16, 18		Undersi otherw thread, this pow		
	ilon (	NR NR	1.1.1.	Unless otherwise that program will be commonly and the program of the common the maked to 1 and, library Common How 2000, Co we decide ago, C we decide ago, C		
	E.S.	2019		Piling Committee How 238000, Gr Will Scottee 380		
	1.00	OWSIN		Maria na 20.		
				March 10, 201		