Major Amendment #1 to the 2014–2018 Transportation Improvement Program for the Green Bay Urbanized Area



Brown County Planning Commission/ Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area December 2013





U.S.Department of Transportation Federal Highway Administration U.S. Department of Transportation Federal Transit Administration



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RESOLUTION NO. 2013-12

RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION APPROVING MAJOR AMENDMENT #1 TO THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE GREEN BAY URBANIZED AREA

WHEREAS, U.S. Department of Transportation (DOT) regulations require the development and annual endorsement of a Transportation Improvement Program (TIP) for each urbanized area by the Metropolitan Planning Organization (MPO); and

WHEREAS, in accordance with 23 CFR 450.334(a) the Brown County Planning Commission (BCPC) hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the BCPC is the designated MPO for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program; and

WHEREAS, the BCPC Board of Directors is the Green Bay MPO's policy board.

THEREFORE, BE IT RESOLVED, that the BCPC Board of Directors approves Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

NOW, BE IT FURTHER RESOLVED that the MPO planning process is compliant with the requirements of MAP-21 and that the BCPC certifies that the urban transportation planning process certification requirements of 23 CFR 450.114 (c) are satisfied.

Dated at Green Bay, Wisconsin, this 4th day of December 2013.

BROWN COUNTY PLANNING COMMISSION

Norbert Dantinne, Jr., President

Chuck Lamine, AICP, Planning Director

Surface Transportation Program-Urban (STP-U) Overview

The Surface Transportation Program-Urban (STP-U) federal aid program makes a dollar allocation directly to the Green Bay Urbanized Area. Project choice is left to local discretion. Projects receiving STP-U dollars may be funded at a federal level between 50 and 80 percent. The remaining funds must be provided locally.

STP-U provides funding for the construction, reconstruction, rehabilitation, resurfacing, restoration, operation, and safety improvement of interstate highways, principal arterials, minor arterials, and collectors. STP-U funds can also be for used non-roadway uses including transit capital projects, carpool programs, parking facilities, bicycle routes, and pedestrian walkways, among others.

MPO staff works with local public works staff and others to identify and submit candidate projects for funding consideration.

The Brown County Planning Commission (BCPC) Board of Directors (MPO Policy Board) approved project prioritization procedures for STP-U funds as outlined in the *Surface Transportation Program (STP) Urban Funding Project Prioritization Procedure, January 1996, as amended.* The MPO staff reviews and recommends a program of projects based on factors including, but not limited to, consistency with short- and long-range transportation plans, volume to capacity ratio, pavement condition, consideration of multimodal transportation, and safety and security.

<u>Normally</u> a two-year program of projects is approved (this has been the process since the early 1990s).

2013/2014 and 2015/2016 STP-Urban Projects.

The most recent cycles have included the approval of the following projects:

2013/2014	2015/2016
Humboldt Road (CTH N)	Mather Street
Bascom Way to Spartan Road	Vroman Street to Roy Avenue
Pilgrim Way (CTH YY)	Gray Street
Ashland Ave. to Holmgren Way	Dousman to Velp Avenue
	Greene Avenue
	Libal Street to East River Drive
	Allard Street
	Grant Street to Reid Street

Green Bay Urbanized Area exceeds 200,000 Population Threshold in 2010 and is designated as a Transportation Management Area (TMA) in 2012

The designation of a TMA can offer additional benefits to the urbanized area in terms of level of funding, direct allocations, etc.

As such, the Brown County Planning Commission/MPO staff recently received notice from the Wisconsin Department of Transportation (WisDOT) that the STP-U allocation is significantly higher than previous levels. The annual allocation is now set at **\$3,528,746**. Recent annual allocations ranged from \$1,200,000-\$1,400,000.

To refine statewide program stability efforts of the STP-U, WisDOT has established a new funding procedure, replacing the two-year cycle. WisDOT has identified \$17,643,730 in available STP-U funds through 2018. This amount includes the previously approved Humboldt Road and Pilgrim Way projects (column B). The amount also includes the Mather, Gray, Greene, and Allard projects (column C) funded at 80% of the agreed upon estimate. Therefore, the Brown County Planning Commission Board of Directors (MPO Policy Board) will need to identify and approve projects and assign the balance of **\$11,433,970** STP-U funds (column D).

		STP-U Funds	S	
Annual Federal Funding	(A) Federal Funds Available through 2018	(B) MPO Approved Projects <u>2013/2014</u> 1. Humboldt Rd (CTH N) 2. Pilgrim Way (CTH YY)	(C) MPO Approved Projects <u>2015/2016</u> 1. Mather St 2. Gray St 3. Greene Av 4. Allard St WisDOT/Jurisdiction Estimate at 80%	(D) Balance of Federal Funds Available for Qualifying Projects through 2018 (A)-(B)-(C)
\$3,528,746	\$17,643,730	\$2,347,513	\$3,862,247	\$11,433,970

Wisconsin Department of Transportation Local Program Summary STP-U Funds

To accommodate WisDOT's request to have a program established by December 6, the MPO staff issued a request for qualifying projects to area jurisdictions and potential applicants. Applicants were encouraged to submit qualifying projects by October 25.

Subsequently, MPO staff prioritized submitted projects using the MPO's approved project prioritization procedure. Results can be seen in Tables 1-14.

Public Participation

Results of the staff review of candidate projects were made available to the project applicants, interested parties, and the general public.

Public participation documents can be seen in the Appendix of the report.

BCPC Board of Directors Transportation Subcommittee Recommendation

The Transportation Subcommittee met on November 18th and unanimously made the following recommendation for funding:

BCPC Board of Directors Action

The BCPC Board of Directors met on December 4th, 2013 and unanimously approved the program as recommended by the Transportation Subcommittee.

			Project	Federal Funds Allowable/	Proposed Funding Lev Amount Percen	
Route	Location	Jurisdiction	Cost	Requested	Amount	Percent
Webster Avenue	East River to Radisson St	Green Bay	\$6,137,500	\$4,910,000	\$4,910,000	80.0%
Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bellevue	\$2,695,000	\$2,156,000	\$2,156,000	80.0%
Vincent Road	Memorial Dr to N Taylor St	Howard	\$820,000	\$656,000	\$656,000	80.0%
Green Bay Metro	Green Bay Urbanized Area		\$1,200,000	\$960,000	\$960,000	80.0%
Ninth Street	Grant St to Main Av	De Pere	\$292,250	\$233,800	\$233,800	80.0%
Erie Street	O'Keefe Rd to Virginia Dr	De Pere	\$468,400	\$374,720	\$374,720	80.0%
Helena Street	Seventh St to Sixth St	De Pere	\$62,500	\$50,000	\$50,000	80.0%
Libal Street	Ridgeway Dr to Lebrun St	De Pere	\$87,830	\$70,264	\$70,264	80.0%
Cormier Road	Ashland Av to Oneida St	Ashwaubenon	\$2,875,000	\$2,300,000	\$2,023,186	70.4%

Projects approved will constitute Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

A full copy of the TIP and subsequent amendments and/or administrative modifications can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/. Click on Departments, Planning, Transportation, and Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

Table 12014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Project Listing

	Route/Sponsor	Location	Project	Year	Jurisdiction	Project Cost	Federal Funds Requested
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	2017	Scott	\$2,040,000	\$1,632,000
2.	Cormier Road	Ashland Av to Oneida St	Reconstruct w north sidewalk; wide outside lanes	2016	Ashwaubenon	\$2,875,000	\$2,300,000
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	2016	BC/Bell	\$2,695,000	\$2,156,000
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Reconstruct to urban w 2' shoulders & sidewalks	2018	BC/How/Pitts	\$5,950,000	\$4,760,000
5.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	2015	De Pere	\$468,400	\$374,720
6.	Forward Service Foundation	Brown County	Mobility Manager - Job Center of Wisconsin-Green Bay	2015-18		\$500,000	\$400,000
7.	Green Bay Metro	Green Bay Urbanized Area	Three 40' low-emission buses	2015		\$1,200,000	\$960,000
8.	Greene Avenue*	Libal St to East River Dr	Project add-on: bicycle lanes on both sides	2016	Allouez	\$527,979	\$422,383
9.	Helena Street	Seventh St to Sixth St	Mill & resurface; sidewalk exists	2018	De Pere	\$62,500	\$50,000
10.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	2015	De Pere	\$87,830	\$70,264
11.	Libal Street	STH 172 to Kalb St	Reconstruct w bike & sidewalk	2018	Allouez	\$2,921,270	\$2,337,016
12.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	2018	Bellevue	\$2,070,000	\$1,656,000
13.	Ninth Street	Grant St to Main Av	Mill & resurface; sidewalk exists	2018	De Pere	\$292,250	\$233,800
14.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	2017	Howard	\$820,000	\$656,000
15.	Hazen Road	Allouez Av to Verlin Rd	Reconditioning with addition of sidewalk	2016	Bellevue	\$690,000	\$552,000
16.	Verlin Rd	Lime Kiln Rd to Bellevue St	Reconditioning, existing bike lanes & sidewalk	2017	Bellevue	\$907,000	\$725,600
17.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	2017	Green Bay	\$6,137,500	\$4,910,000

Total:

\$30,244,729 \$24,195,783

*Greene Avenue is an approved project. The Village of Allouez is requesting additional funds to install bicycle lanes.

Table 22014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #1 Consistency with other Transportation Plans

	Route	Location	Transit Development Plan	Airport Master Plan	Rail Plan	Port Plan	Brown County Bicycle & Pedestrian Plan	Brown County Comprehensive Plan	Capital Improvement Program		Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
2.	Cormier Road	Ashland Av to Oneida St	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
6.	Greene Avenue	Libal St to East River Dr	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
7.	Helena Street	Seventh St to Sixth St	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
8.	Libal Street	Ridgeway Dr to Lebrun St	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
9.	Libal Street	STH 172 to Kalb St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
11.	Ninth Street	Grant St to Main Av	N/A	N/A	N/A	N/A	С	С	Y	С	0.0
12.	Vincent Road	Memorial Dr to N Taylor St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0
13.	Hazen Road	Allouez Av to Verlin Rd	N/A	N/A	N/A	N/A	N/A	N/A	Y	Y	2.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	N/A	N/A	N/A	N/A	Υ	Y	Y	Y	4.0
15.	Webster Avenue	East River to Radisson St	N/A	N/A	N/A	N/A	Y	Y	Y	Y	4.0

N/A = Not Applicable

Y = Yes, consistent with plan and will receive one point.

C = Conflict with plan and will be given a negative point, with the least possible score for this criterion of 0.

Table 32014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #2Volume to Capacity Ratio

	Route	Project Location	ADT Count Location	ADT	Proposed Lane Width at Count Location (in feet)	Peak Hour Capacity	Peak Hour V/C	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	s/o Cass St	1,100	35	973	0.07	1.0
2.	Cormier Road	Ashland Av to Oneida St	e/o Holmgren Way	7,800	45	1,228	0.39	1.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	s/o Willow Rd	880	64	1,640	0.03	1.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale	nw/o Sherwood St	1,400	28	780	0.11	1.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	n/o O'Keefe Rd	1,400	36	1,000	0.09	1.0
6.	Greene Avenue	Libal St to East River Dr	w/o East River Dr	1,500	31	863	0.11	1.0
7.	Helena Street	Seventh St to Sixth St	w/o 6th St	950	36	1,000	0.06	1.0
8.	Libal Street	Ridgeway Dr to Lebrun St	s/o Lebrun St	4,300	43	1,175	0.22	1.0
9.	Libal Street	STH 172 to Kalb St	n/o St Joseph St	9,600	40	1,100	0.54	2.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	n/o STH 29	1,800	41	1,125	0.10	1.0
11.	Ninth Street	Grant St to Main Av	s/o Main Av	8,500	43	1,175	0.44	2.0
12.	Vincent Road	Memorial Dr to N Taylor St	e/o N Taylor St	1,400	41	1,125	0.08	1.0
13.	Hazen Road	Allouez Av to Verlin Rd	s/o Marco Ct	2,800	36	1,000	0.17	1.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	e/o Bellevue St	4,300	40	1,100	0.24	1.0
15.	Webster Avenue	East River to Radisson St	s/o Radisson St	10,900	50	1,340	0.50	2.0

Table 42014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #3 Roadway Surface Condition

	Route	Location	PASER Rating	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	3	4.0
2.	Cormier Road	Ashland Av to Oneida St	3	4.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	3	4.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	3	4.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	4	3.5
6.	Greene Avenue	Libal St to East River Dr	3	4.0
7.	Helena Street	Seventh St to Sixth St	4	3.5
8.	Libal Street	Ridgeway Dr to Lebrun St	4	3.5
9.	Libal Street	STH 172 to Kalb St	4	3.5
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4	3.5
11.	Ninth Street	Grant St to Main Av	4	3.5
12.	Vincent Road	Memorial Dr to N Taylor St	4	3.5
13.	Hazen Road	Allouez Av to Verlin Rd	3	4.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	4	3.5
15.	Webster Avenue	East River to Radisson St	3	4.0

Table 52014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #4 Utility Work Scheduling

	Route	Location	Private Utility Work	Public Utility Work	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	No	Yes	1.0
2.	Cormier Road	Ashland Av to Oneida St	No	Yes	1.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	No	Yes	1.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	No	Yes	1.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	No	Yes	1.0
6.	Greene Avenue	Libal St to East River Dr	No	Yes	1.0
7.	Helena Street	Seventh St to Sixth St	No	Yes	1.0
8.	Libal Street	Ridgeway Dr to Lebrun St	No	Yes	1.0
9.	Libal Street	STH 172 to Kalb St	No	Yes	1.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	No	Yes	1.0
11.	Ninth Street	Grant St to Main Av	No	Yes	1.0
12.	Vincent Road	Memorial Dr to N Taylor St	No	Yes	1.0
13.	Hazen Road	Allouez Av to Verlin Rd	No	Yes	1.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	No	Yes	1.0
15.	Webster Avenue	East River to Radisson St	No	Yes	1.0

Table 62014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #5 Number of Years in the TIP

	Route	Location	2013 TIP	2012 TIP	2011 TIP	2010 TIP	2009 TIP	2008 TIP	Number of Years	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Y	Y	Y	Y	Y	Y	6	5.0
2.	Cormier Road	Ashland Av to Oneida St	N	N	N	N	N	Ň	0	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Y	Y	Ν	Ν	Ν	Ν	2	2.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	Y	Ν	Ν	Ν	Ν	Ν	1	1.0
6.	Greene Avenue*	Libal St to East River Dr	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
7.	Helena Street	Seventh St to Sixth St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
8.	Libal Street	Ridgeway Dr to Lebrun St	Y	Y	Ν	Ν	Ν	Ν	2	2.0
9.	Libal Street	STH 172 to Kalb St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Y	Y	Y	Y	Ν	Ν	4	4.0
11.	Ninth Street	Grant St to Main Av	Y	Y	Y	Ν	Ν	Ν	3	3.0
12.	Vincent Road	Memorial Dr to N Taylor St	Y	Y	Ν	Ν	Ν	Ν	2	2.0
13.	Hazen Road	Allouez Av to Verlin Rd	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	Ν	Ν	Ν	Ν	Ν	Ν	0	0.0
15.	Webster Avenue	East River to Radisson St	Y	Y	Y	Y	Y	Y	6	5.0

Note: The most recently approved TIP is included in the score. The 2013 TIP represents the TIP that was published in 2013 covering the years 2014-2018. Projects appearing in TIP must be listed for construction or reconstruction. A project will not receive a point if listed only as PE or ROW. A maximum of 5 points is available under this criterion.

* The bicycle lane add-on to the Greene Avenue project has not been included in previous TIPs.

Table 72014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #6 Consideration of Multi-Modal Transportation

	Route	Location	Pedestrian	Bicycle	Transit	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	Y	Y	Y	5.0
2.	Cormier Road	Ashland Av to Oneida St	Y	Ν	Y	3.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	Y	Y	Y	5.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Y	Ν	Y	3.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	Y	Ν	Y	3.0
6.	Greene Avenue	Libal St to East River Dr	Y	Y	Y	5.0
7.	Helena Street	Seventh St to Sixth St	Y	Ν	Y	3.0
8.	Libal Street	Ridgeway Dr to Lebrun St	Y	Ν	Y	3.0
9.	Libal Street	STH 172 to Kalb St	Y	Y	Y	5.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Y	Y	Y	5.0
11.	Ninth Street	Grant St to Main Av	Y	Ν	Y	3.0
12.	Vincent Road	Memorial Dr to N Taylor St	Y	Y	Y	5.0
13.	Hazen Road	Allouez Av to Verlin Rd	Y	Ν	Y	3.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	Y	Y	Y	5.0
15.	Webster Avenue	East River to Radisson St	Y	Y	Y	5.0

Table 82014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #7 Safety and Security

	Route	Location	Score
1.	Bay Settlement Road	Church Rd to Van Lanen Rd	0.0
2.	Cormier Road	Ashland Av to Oneida St	0.0
3.	Cottage Road (CTH EA)	Willow Rd to STH 29	0.0
4.	CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0
5.	Erie Street	O'Keefe Rd to Virginia Dr	0.0
6.	Greene Avenue	Libal St to East River Dr	0.0
7.	Helena Street	Seventh St to Sixth St	0.0
8.	Libal Street	Ridgeway Dr to Lebrun St	0.0
9.	Libal Street	STH 172 to Kalb St	0.0
10.	Manitowoc Road	Allouez Av (CTH O) to STH 29	0.0
11.	Ninth Street	Grant St to Main Av	0.0
12.	Vincent Road	Memorial Dr to N Taylor St	0.0
13.	Hazen Road	Allouez Av to Verlin Rd	0.0
14.	Verlin Rd	Lime Kiln Rd to Bellevue St	0.0
15.	Webster Avenue	East River to Radisson St	0.0

Table 92014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Summary of Criteria #1 - #7: Alphabetical

		Consistency with other Transportation Plans	V/C Ratio	Pavement Condition	Utility Work		Consideration of Multi-Modal Transportation	Safety & Security	Subtotal
Route	Location	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	20.0
2. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
3. Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
4. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
5. Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	11.5
6. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
7. Hazen Road	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	11.0
8. Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	10.5
9. Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
10. Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	15.5
11. Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	18.5
12. Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	12.5
13. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	14.5
14. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	16.5
15. Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0

Table 102014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Summary of Criteria #1 - #7: Ranking

		Consistency with other Transportation Plans	V/C Ratio	Pavement Condition	-	Years in TIP	Consideration of Multi-Modal Transportation	Safety & Security	Subtotal
Route	Location	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1. Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	21.0
2. Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	20.0
3. Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	15.5
4. Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	17.0
5. Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	12.5
6. Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	10.5
7. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	15.0
8. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	16.5
9. Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	18.5
10. Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	11.5
11. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	14.5
12. <u>Hazen Road</u>	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	11.0
12. Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	10.5
14. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0
14. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	9.0

Table 112014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Criterion #8 Availability of Funding

Brow	n County (Estimated "Bala	ance" \$6,055,879)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
4. 14.	Cottage Road (CTH EA) CTH C (Shawano Av)	Willow Rd to STH 29 Sherwood St to Glendale Av	BC/Bell BC/How	17.0 9.0	\$2,695,000 \$5,950,000	\$2,156,000 \$4,760,000	1.00 0.52	5.0 3.0

City o	f Green Bay (Estimate	ed "Balance" \$2,827,745)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
	Webster Avenue	East River to Radisson St	Green Bav	21.0	\$6.137.500	\$4.910.000	0.58	3.0

City o	f De Pere (Estimate	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability	
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
9.	Ninth Street	Grant St to Main Av	De Pere	12.5	\$292,250	\$233,800	1.00	5.0
10.	Erie Street	O'Keefe Rd to Virginia Dr	De Pere	13.5	\$468,400	\$374,720	1.00	5.0
12.	Helena St	Seventh St to Sixth St	De Pere	10.5	\$62,500	\$50,000	1.00	5.0
12.	Libal Street	Ridgeway Dr to Lebrun St	De Pere	10.5	\$87,830	\$70,264	1.00	5.0

Villag	e of Ashwaubenon	(Estimated "Balance" \$2,247,881)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
14.	Cormier Road	Ashland Av to Oneida St	Ashwaubenon	9.0	\$2,875,000	\$2,300,000	0.98	4.0

Villag	e of Allouez (Estimate	ed "Balance" -\$337,563)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
6. 7.	Libal Street Greene Avenue	STH 172 to Kalb St Libal St to East River Dr	Allouez Allouez	15.5 15.0	\$2,921,270 \$527,979	\$2,337,016 \$422,383	0.00 0.00	0.0 0.0

Villag	e of Howard (Estimated "	'Balance" \$734,629)	Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
5. 14.	Vincent Road CTH C (Shawano Av)	Memorial Dr to N Taylor St Sherwood St to Glendale Av	Howard BC/How	16.5 9.0	\$820,000 \$5,950,000	\$656,000 \$4,760,000	1.00 0.52	5.0 3.0

-	e of Bellevue (Estimated "		Jurisdiction to which Federal Funds	Criteria #1 - #7	Project	Federal Funds	Funding Availability	Funding Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
3.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Bellevue	18.5	\$2,070,000	\$1,656,000	0.00	0.0
4.	Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bell	17.0	\$2,695,000	\$2,156,000	0.00	0.0

Villag	e of Suamico (Estimated	"Balance" \$62,147)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	#1 - #7 Project Funds Availability Availability Score Cost Requested Rating Criteria Federal Funding #1 - #7 Project Funds Availability Score Cost Requested Rating Criteria Federal Funding #1 - #7 Project Funds Availability Criteria Federal Funding #1 - #7 Project Funds Availability Score Cost Requested Rating 20.0 \$2,040,000 \$1,632,000 0.00 Criteria Federal Funding Criteria Federal Funding	Score			
No rec	quests for projects.							
Town	of Ledgeview (Estimated	d "Balance" -\$156,038)	Jurisdiction					
			to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
No rec	quests for projects.							
Town	of Scott (Estimated "Bal	lance" -\$754,309)	Jurisdiction					
		-	to which	Criteria		Federal	Funding	Funding
			Federal Funds	#1 - #7	Project	Funds	Availability	Availability
Rank	Route	Location	are Applied	Score	Cost	Requested	Rating	Score
2.	Bay Settlement Road	Church Rd to Van Lanen Rd	Scott	20.0	\$2,040,000	\$1,632,000	0.00	0.0
Villag	e of Hobart (Estimated "E	Balance" \$3.545)	Jurisdiction					
y			to which	Criteria		Federal	Funding	Funding
			Federal Funds		Project		0	Availability
Rank	Route	Location	are Applied		•		,	Score
No rec			11				0	
NO IEC	quests for projects.							

Table 122014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Final Green Bay Urbanized Area Roadway Project Priorities

	Route	Location	Consistency with other Transportation Plans (1)	V/C Ratio (2)	Pavement Condition (3)		Years in TIP (5)	Consideration of Multi-Modal Transportation (6)	Safety & Security (7)	Funding Availability Score (8)	Final Score
1.	Webster Avenue	East River to Radisson St	4.0	2.0	4.0	1.0	5.0	5.0	0.0	3.0	24.0
2.	Cottage Road (CTH EA)	Willow Rd to STH 29	4.0	1.0	4.0	1.0	2.0	5.0	0.0	5.0	22.0
3.	Ninth Street	Grant St to Main Av	0.0	2.0	3.5	1.0	3.0	3.0	0.0	5.0	17.5
4.	Bay Settlement Road	Church Rd to Van Lanen Rd	4.0	1.0	4.0	1.0	5.0	5.0	0.0	0.0	20.0
5.	Libal Street	STH 172 to Kalb St	4.0	2.0	3.5	1.0	0.0	5.0	0.0	0.0	15.5
6.	Manitowoc Road	Allouez Av (CTH O) to STH 29	4.0	1.0	3.5	1.0	4.0	5.0	0.0	5.0	23.5
7.	Erie Street	O'Keefe Rd to Virginia Dr	2.0	1.0	3.5	1.0	1.0	3.0	0.0	5.0	16.5
8.	Hazen Road	Allouez Av to Verlin Rd	2.0	1.0	4.0	1.0	0.0	3.0	0.0	5.0	16.0
8.	Libal Street	Ridgeway Dr to Lebrun St	0.0	1.0	3.5	1.0	2.0	3.0	0.0	0.0	10.5
8.	Helena Street	Seventh St to Sixth St	2.0	1.0	3.5	1.0	0.0	3.0	0.0	5.0	15.5
11	. Greene Avenue	Libal St to East River Dr	4.0	1.0	4.0	1.0	0.0	5.0	0.0	0.0	15.0
12	. Vincent Road	Memorial Dr to N Taylor St	4.0	1.0	3.5	1.0	2.0	5.0	0.0	5.0	21.5
13	. Cormier Road	Ashland Av to Oneida St	0.0	1.0	4.0	1.0	0.0	3.0	0.0	4.0	13.0
14	. CTH C (Shawano Av)	Sherwood St to Glendale Av	0.0	1.0	4.0	1.0	0.0	3.0	0.0	3.0	12.0
15	. Verlin Rd	Lime Kiln Rd to Bellevue St	4.0	1.0	3.5	1.0	0.0	5.0	0.0	0.0	14.5

Table 132014-2018 Transportation Improvement Program ProjectsMajor Amendment #1Non-Highway Prioritization Results

	Project	STP-U Funds Requested	Consistency with Transportation & Other Plans	Congestion Relief or Prevention	Reduction in Single Occupancy Motor Vehicle Transportation	Safety & Security		Number of Years in TIP	Total
1.	Green Bay Metro								
	Three 40' low-emission buses	\$960,000	2	3	3	1	3	3	15
2.	Forward Service Foundation								
	Mobility Manager & Program for Brown County	\$400,000	2	1	1	0	3	3	10

* Non-highway projects will receive special consideration for funding by the Brown County Planning Commission Board of Directors (MPO Policy Board) upon recommendation of the Transportation Subcommittee (Technical Advisory Committee).

Table 14 2014-2018 Transportation Improvement Program Major Amendment #1

						Project	Federal Funds Allowable/	STP-Urban Funds	MPO S Recomm Proje	nended ects
	Route	Location	Project	Year	Jurisdiction	Cost	Requested	Assigned*	Amount	Percent***
	Humboldt Rd (CTH N)	Cornelius Dr to Spartan Dr	Reconstruct w bike & sidewalk	2016	BC/Green Bay			\$1,245,188		
	Pilgrim Way (CTH YY)	Holmgren Way to Ashland Av	Reconstruct	2016	BC/Ash			\$1,102,326		
	Mather Street	Vroman St to Roy Av	Reconstruct w sidewalk	2015	Green Bay			\$744,732		
	Greene Avenue****	Libal St to East River Dr	Reconstruct w sidewalk	2016	Allouez			\$774,849		
	Gray Street	Reed St to Velp Av	Reconstruct w sidewalk & shared lane	2016	Green Bay			\$2,074,774		
	Allard Street	Grant St to Reid St	Mill and resurface; sidewalk exists	2016	De Pere			\$267,891		
1.	Webster Avenue	East River to Radisson St	Reconstruct w bike & sidewalk	2017	Green Bay	\$6,137,500	\$4,910,000		\$4,910,000	80.0%
2.	Cottage Road (CTH EA)	Willow Rd to STH 29	Reconstruct to urban w bike lanes & sidewalk	2016	BC/Bell	\$2,695,000	\$2,156,000		\$2,156,000	80.0%
3.	Vincent Road	Memorial Dr to N Taylor St	Reconstruct w bike & sidewalk	2017	Howard	\$820,000	\$656,000		\$656,000	80.0%
4.	Bay Settlement Road	Church Rd to Van Lanen Rd	Reconstruct w bike lanes	2017	Scott	\$2,040,000	\$1,632,000		negative balance**	
5.	Manitowoc Road	Allouez Av (CTH O) to STH 29	Reconstruct w bike & sidewalk	2018	Bellevue	\$2,070,000	\$1,656,000		negative balance**	
****	Green Bay Metro	Green Bay Urbanized Area	Three 40' low-emission buses	2015		\$1,200,000	\$960,000		\$960,000	80.0%
6.	Ninth Street	Grant St to Main Av	Mill & resurface; sidewalk exists	2018	De Pere	\$292,250	\$233,800		\$233,800	80.0%
7.	Erie Street	O'Keefe Rd to Virginia Dr	Mill & resurface; sidewalk exists	2015	De Pere	\$468,400	\$374,720		\$374,720	80.0%
8.	Helena Street	Seventh St to Sixth St	Mill & resurface; sidewalk exists	2018	De Pere	\$62,500	\$50,000		\$50,000	80.0%
8.	Libal Street	Ridgeway Dr to Lebrun St	Mill & resurface; sidewalk exists	2015	De Pere	\$87,830	\$70,264		\$70,264	80.0%
8.	Libal Street	STH 172 to Kalb St	Reconstruct w bike & sidewalk	2018	Allouez	\$2,921,270	\$2,337,016		negative balance**	
11.	Greene Avenue****	Libal St to East River Dr	Project add-on: bicycle lanes on both sides	2016	Allouez	\$527,979	\$422,383		negative balance**	
12.	Verlin Rd	Lime Kiln Rd to Bellevue St	Reconditioning, existing bike lanes & sidewalk	2017	Bellevue	\$907,000	\$725,600		negative balance**	
13.	Cormier Road	Ashland Av to Oneida St	Reconstruct w north sidewalk; wide outside lanes	2016	Ashwaubenon	\$2,875,000	\$2,300,000		\$2,023,186	70.4%
14.	CTH C (Shawano Av)	Sherwood St to Glendale Av	Reconstruct to urban w 2' shoulders & sidewalks	2018	BC/How/Pitts	\$5,950,000	\$4,760,000			
15.	Hazen Road	Allouez Av to Verlin Rd	Reconditioning with addition of sidewalk	2016	Bellevue	\$690,000	\$552,000			
****	Forward Service Foundation	Brown County	Mobility Manager - Job Center of Wisconsin-Green Ba	a 2015-18		\$500,000	\$400,000			

Total:

Available Funds:

* The projects highlighted in yellow have been submitted to the Wisconsin Department of Transportation for contract development and programming.

** The jurisdictions of Allouez, Bellevue, Ledgeview, and Scott have a negative estimated "balance". According to the MPO's adopted project selection process, this means they are ineligible for STP-Urban funds.

*** FHWA and WisDOT prefer to fund projects at the 80% maximum. The minimum is 50%.

**** Greene Avenue is an approved project. The Village of Allouez is requesting additional funds to install bicycle lanes. Therefore, the project appears twice, once as an approved project and once as a candidate project.

MPO staff ranked the non-highway projects using the approved non-highway project prioritization procedure. Green Bay Metro's project ranked 1 of 2 and the Forward Service Foundation's project ranked 2 of 2. MPO staff recommends the ranking of the **** non-highway projects as noted in the above table.

\$30,244,729 \$24,195,783 \$6,209,760

\$11,433,970

\$11,433,970

Appendix A

Copy of Postcard Sent to Interested Parties

All interested persons are advised of a public review and comment period and public hearing regarding the Draft Major Amendment #1 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area. The amendment is as follows:						
Project Federal Funds Available						
Distribution of Federal Surface Transportation Program - Urban (STP-U) funds to qualifying transportation projects located in the Green Bay Urbanized Area.	\$11,433,970					
The public hearing will take place before the Brown County Planning Commission Board of Directors on: Wednesday, December 4, 2013 Green Bay Metro Transportation Center – Commission Room 901 University Avenue Green Bay WI 54302 6:30 p.m.						
Additional information can be obtained by contacting Lisa J. Conard, Brown County Planning Commission, PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard_lj@co.brown.wi.us. Comments regarding the amendment will be accepted through December 4, 2013.						

Appendix B

Brown County Planning Commission Board of Directors (MPO Policy Board) Meeting Minutes excerpts Includes Public Hearing and Amendment #1 Approval December 4, 2013

MINUTES BROWN COUNTY PLANNING COMMISSION BOARD OF DIRECTORS Wednesday, December 4, 2013 Green Bay Metro Transportation Center 901 University Avenue, Commission Room Green Bay, WI 54302 6:30 p.m.

ROLL CALL:

Paul Blindauer	х	John Klasen	Х
James Botz	X	Michael Malcheski	Exc
Paul Brewer	Х	Ken Pabich	Х
William Clancy	Х	Scott Puyleart	Exc
Norbert Dantinne, Jr.	X	Dan Robinson	X
Ron DeGrand	Х	Ray Tauscher	Х
Bernie Erickson	Exc	Mark Tumpach	X
Steve Gander	X	Steve VandenAvond	Х
Adam Gauthier	Х	Tim VandeWettering	Х
Steve Grenier	X	Jason Ward	X
Phil Hilgenberg	X	Dave Wiese*	Х
Dotty Juengst	X	Reed Woodward	Х

OTHERS PRESENT: Lisa J. Conard, Patty Kiewiz, Chuck Lamine, *Burt McIntyre for Dave Wiese, Cole Runge, Peter Schleinz, Jennifer Schmohe, Gary Tanck, and Mai Yia Yang

- N. Dantinne opened the meeting at 6:30 p.m.
- **3. Public Hearing:** Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

N. Dantinne turned the public hearing over to L. Conard.

L. Conard opened the public hearing for Major Amendment #1 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

Because the amendment is considered major amendment, a 15-day public review and comment period and a public hearing are required. L. Conard provided the amendment detail as follows:

L. Conard reviewed the amendment:

All interested persons are advised of a public review and comment period and public hearing regarding the Draft Major Amendment #1 to the 2014-2018 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area. The amendment is as follows:					
Project	Federal Funds Available				
Distribution of Federal Surface Transportation Program - Urban (STP-U) funds to qualifying transportation projects located in the Green Bay Urbanized Area.	\$11,433,970				
The public hearing will take place before the Brown County Planning Commission Board of Directors on: Wednesday, December 4, 2013					
Green Bay Metro Transportation Center – Commission Room 901 University Avenue Green Bay WI 54302 6:30 p.m.					
Additional information can be obtained by contacting Lisa J. Conard, Brown County Planning Commission, PO Box 23600, Green Bay, Wisconsin 54305-3600 or at conard_j@co.brown.wi.us. Comments regarding the amendment will be accepted through December 4, 2013.					

L. Conard stated that the Brown County Planning Commission Board of Directors Transportation Subcommittee met to discuss the distribution of STP-Urban funds and to develop a recommended program of projects.

L. Conard detailed the recommendation as shown below:

Brown County Planning Commission Board of Directors Transportation Subcommittee Recommendation for STP-U Funding							
Route	Location	Jurisdiction	Project Cost	Federal Funds Allowable/ Requested	Proposed Funding Level Amount Percent		
Webster Avenue	East River to Radisson St	Green Bay	\$6,137,500	\$4,910,000	\$4,910,000	80.0%	
Cottage Road (CTH EA)	Willow Rd to STH 29	BC/Bellevue	\$2,695,000	\$2,156,000	\$2,156,000	80.0%	
Vincent Road	Memorial Dr to N Taylor St	Howard	\$820,000	\$656,000	\$656,000	80.0%	
Green Bay Metro	Green Bay Urbanized Area		\$1,200,000	\$960,000	\$960,000	80.0%	
Ninth Street	Grant St to Main Av	De Pere	\$292,250	\$233,800	\$233,800	80.0%	
Erie Street	O'Keefe Rd to Virginia Dr	De Pere	\$468,400	\$374,720	\$374,720	80.0%	
Helena Street	Seventh St to Sixth St	De Pere	\$62,500	\$50,000	\$50,000	80.0%	
Libal Street	Ridgeway Dr to Lebrun St	De Pere	\$87,830	\$70,264	\$70,264	80.0%	
Cormier Road	Ashland Av to Oneida St	Ashwaubenon	\$2,875,000	\$2,300,000	\$2,023,186	70.4%	

L. Conard stated that comments received during the public participation process would be forwarded to the Brown County Planning Commission for its consideration.

L. Conard stated that the projects approved for STP-Urban funds will constitute *Major Amendment* #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

L. Conard asked three times if anyone wished to speak. Hearing no requests to speak, the public hearing was closed. L. Conard informed the commission that the requirements for public participation have been fulfilled.

4. Discussion and action on Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area.

A. Gauthier stated that the use of "Cottage Road" to describe South Huron Road is incorrect.

C. Runge stated that "Cottage Road" was included on the application submitted by the Brown County Public Works Department staff and that a correction can be made.

K. Pabich asked if the Village of Ashwaubenon was aware that the recommended funding level for the Cormier Road project reached 70.4%.

L. Conard stated yes. It is not uncommon for a project to be funded between the allowable amounts of 50-80%.

N. Dantinne asked who would be responsible for the 20% on the Cottage Road (S. Huron Road) project.

L. Conard stated that Brown County and the Village of Bellevue would each pay 10%.

The planning commission opened the floor to allow interested parties to speak.

Gary Tanck, 1400 North Baird Street #93, Green Bay, stated that he would like to see the City of Green Bay make improvements to area sidewalks and crosswalks, and to paint crosswalks in a timely manner when the lines fade. G. Tanck suggested that some of the money available be used to do this. G. Tanck asked how a citizen would go about making this happen.

L. Conard stated that a possible first step would be to contact your alderperson and provide detailed information about what you would like to see improved. The alderperson, at their discretion, may forward the information to the city's Improvements and Services Committee.

The planning commission closed the floor.

P. Blindauer asked if there were standards for bus replacement.

L. Conard stated there are standards. A bus is considered at the end of its useful life when it reaches 10-12 years of age and 500,000 miles. Green Bay Metro has a fleet of 35 buses. Sixteen of them are beyond their useful life. In addition, Metro had 18 40' buses in its fleet not too long ago. Metro is down to one (built in 1995), and the one is expected to fail in the near future. The operations staff does not have the flexibility within the fleet to assign the appropriate piece of equipment to every route. It is not uncommon to have several standing-only loads during peak passenger times.

P. Blindauer asked about a bus purchasing schedule.

L. Conard stated that ideally a system the size of Metro would receive about four new buses every other year. Unfortunately, that has not been the case. Buses are purchased when funding is available. Federal funding for capital items (equipment) is very limited. Metro does not anticipate receiving funding for buses in the near future. This is a big concern for the system.

- S. VandenAvond asked about the Years in TIP criterion.
- L. Conard stated projects receive one point for each year in the TIP (maximum of 5).

S. VandenAvond asked staff to explain "funding availability."

L. Conard stated "funding availability," or the allocation of STP-Urban funds based on an entity's percent of functionally classified roadways within the urbanized area, is one of eight criteria included in prioritization process. WisDOT provides the MPO with a list of the percent of the functionally classified road miles (collector and above) under each jurisdiction. The City of Green Bay has approximately 35% of the system's miles under its jurisdiction. Brown County has about 40% of the system's miles, and the balance is shared among the other urbanized area jurisdictions.

Applying "funding availability" assures that one jurisdiction does not receive a significantly disproportionate amount of funding relative to their share of system mileage.

J. Botz asked why the Manitowoc Road and Bay Settlement Road projects were not part of the recommendation since they ranked higher than other projects recommended for funding.

L. Conard stated that Manitowoc Road was not recommended for funding because the Village of Bellevue has a negative balance (it has used more funds in the past than it has "banked"). The same is true for Bay Settlement Road in the Town of Scott.

The joint project between the county and the Village of Bellevue is included in the recommended project list because one of the sponsors has a significant positive "balance."

L. Conard noted the Village of Allouez is not represented on the recommended project list. This is due to the fact that a very significant project in the village, Greene Avenue, was approved for funding during the last funding cycle. It may take one or two cycles for the village to return to a positive balance.

D. Juengst asked about the Mobility Manger project that is not recommended for funding.

L. Conard outlined the merits of the program. L. Conard stated that the project did not rank high based on the scoring criteria approved by the planning commission.

L. Conard noted that the federal program (Federal Section 5316) that previously covered 80% of the costs of the Mobility Manager has been eliminated. MPO staff had several discussions with WisDOT staff on possible alternative funding programs, including use of the state's partner program (WETAP), without luck.

L. Conard suggested that although the project has proven to be a good one, it is not a good fit for the STP-Urban program.

L. Conard reminded the planning commission that it has the authority to fund a project not recommended by the Transportation Subcommittee.

S. Grenier stated that he serves on the Transportation Subcommittee with senior staff from the jurisdictions with projects on the recommended list. The members of the Transportation Subcommittee agreed unanimously with the recommendations as presented.

N. Dantinne asked who is responsible for the 20% match for the buses.

L. Conard stated that the City of Green Bay has a reserve account that is used to cover the 20% match. Over time, the participating entities (Green Bay, De Pere, Allouez, Ashwaubenon, and Bellevue) are billed for depreciation of capital assets. Therefore, all of the entities that participate in the transit system contribute to the 20% match.

A motion was made by K. Pabich, seconded by J. Ward, to approve Major Amendment #1 to the 2014-2018 Transportation Improvement Program for the Green Bay Urbanized Area. Motion carried.

Appendix C

Legal Notice Affidavit from the Green Bay Press-Gazette

STATE OF WISCONSIN BROWN COUNTY		
Gazette, a newspaper published in which the annexed is a true copy, Account Number: 284368 Ad Number: Published D	Erin Duffy d say that she/he is an authorized representative of the Green Bay Press a Brown and Kewaunce Counties, Wisconsin, and that an advertisement of taken from said paper, which was published therein on 6895017 ate: November 20, 2013	That May Areached an International at an the 2014-2018 Transportation In- provement Program (This for Large International Capito of the amenda and will be available at Blown Doubly Plan- ting Commission None 325. Real two Building 255.6. Walmut St
Total Ad Cos (Signed) <u>E</u> Lega	ate: November 27, 2013 st: \$60.66 (Date) <u>[1-27-17</u> I Clerk Signed and sworn before me Notary Public, Brown County, Wisconsin	Green Bay, MI D501 The pable bothing will lake plate and Wed weakly, Decam- tion 4, 2003 Transportation Canada Transportation Canada Transportation Canada University Ann. Boever May, Milliournia E 20 p.us. Unitess thereates no- tived, Jins completes the five program of projects to the plate start of the control of the start of the start, Start of the start of the start, Start of the start of the start of the start of the start of the Start of the start of the start of the Start of the start of the start of the start of the Start of the start o
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