Mid-Year Update - Amendment #2 to the 2016-2020 Transportation Improvement Program for the Green Bay Urbanized Area



Brown County Planning Commission/ Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area June 2016



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A full copy of the TIP and subsequent amendments and/or administrative modifications can be found on the Brown County Planning Commission website at http://www.co.brown.wi.us/. Click on Departments, Planning, Transportation, and Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.



The Brown County Planning Commission/Metropolitan Planning Organization (MPO) for the Green Bay Urbanized Area invites you to follow us on Facebook at: <u>https://www.facebook.com/pages/Brown-County-Planning-Commission-Green-Bay-MPO/751165931582219</u> or on Twitter at https://mobile.twitter.com/BCPCGreenBayMPO.

Cover: Under Construction. I-41 & STH 29 Interchange Flyover Ramps (Courtesy of WisDOT)

RESOLUTION NO. 2016-03

RESOLUTION OF THE BOARD OF DIRECTORS OF THE BROWN COUNTY PLANNING COMMISSION APPROVING MID-YEAR UPDATE - AMENDMENT #2 TO THE 2016-2020 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE GREEN BAY URBANIZED AREA

WHEREAS, U.S. Department of Transportation (DOT) regulations require the development and annual endorsement of a Transportation Improvement Program (TIP) for each urbanized area by the Metropolitan Planning Organization (MPO); and

WHEREAS, In accordance with 23 CFR 450.334(a) the Brown County Planning Commission (BCPC) hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the BCPC is the designated MPO for the Green Bay Urbanized Area with responsibility for carrying out an urban transportation planning program; and

WHEREAS, the BCPC Board of Directors is the Green Bay MPO's policy board.

THEREFORE, BE IT RESOLVED, that the BCPC Board of Directors approves the Mid-Year Update - Amendment #2 to the 2016-2020 Transportation Improvement Program for the Green Bay Urbanized Area.

NOW, BE IT FURTHER RESOLVED that the MPO planning process is compliant with the requirements of the Fixing America's Surface Transportation Act (FAST Act) and that the BCPC certifies that the urban transportation planning process certification requirements of 23 CFR 450.114 (c) are satisfied.

Dated at Green Bay, Wisconsin, this 1st day of June 2016.

BROWN COUNTY PLANNING COMMISSION

Norbert Dantinne, Jr., President

ATTEST

Chuck Lamine, AICP, Planning Director

Mid-Year Update Requirement

The Metropolitan Planning Organization (MPO) is required to produce an annual Mid-Year Update to the *Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.* The update will detail any programming or funding changes related to the urbanized area's federally funded road, highway, and public transit projects. The Mid-Year Update will be processed as a Major Amendment to the TIP.

Public Comment Period and Public Hearing

MPO staff conducted a 15-day public comment period, and a public hearing was held on June 1, 2016. The public participation documents can be seen in the appendices of this amendment report.

BCPC Board of Directors Transportation Subcommittee Recommendation

The Transportation Subcommittee met on May 16, 2016 and made a recommendation to the BCPC Board of Directors for approval of *Mid-Year Update - Amendment #2 to the 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.*

BCPC Board of Directors Action

The Brown County Planning Commission Board of Directors approved the amendment on June 1, 2016.

Surface Transportation Block Grant (STBG) Program (formerly STP-U) and Other Federal Funding Programs

The tables on the following pages show a potential reallocation scenario for the STBG program as well as modifications made to non-STBG Program federally funded projects.

The potential STBG reallocation scenario is designed to maximize the amount of STBG funding available for projects in the current funding cycle and the next funding cycle.

The BCPC Transportation Subcommittee unanimously recommended approval of the potential STBG reallocation scenario on May 16, 2016.

Public Transit Projects

The Public Transit Projects table illustrates modifications to the public transit program.

Surface Transportation Block Grant (STBG) Program reallocation recommendation from MPO staff and BCPC Transportation Subcommittee

STBG Approved Program 2016-2020	Action	SFY 2017	SFY 2020	Total
Gray Street - Reed St to Velp Av - Reconstruction	Remove Gray Street from 2017 program ; \$1,823,777 STBG funds to be reallocated or shifted by BCPC.	-\$1,823,777		-\$1,823,777
CTH GV (Monroe Rd) - Hoffman Rd to STH 172 - Design	Brown County Public Works proposal for road improvements rejected by the Village of Bellevue Board; \$216,000 STBG design funds from 2017 and	-\$216.000	-\$1,135,688	-\$1,351,688
CTH GV (Monroe Rd) - Hoffman Rd to STH 172 - Reconstruction	\$1,135,688 STBG construction funds from 2020 to be reallocated.		-91,135,000	-91,551,000
Total:		-\$2,039,777	-\$1,135,688	-\$3,175,465

2016-2020 STBG Approved Program Projects Funded Below 80% Maximum Allowable	Recommendations	SFY 2017	SFY 2020	Total
S. Huron Road (CTH EA) - Willow Rd to STH 29 - Design	Add 2017 funds to reach 80% maximum.	\$13,440		\$13,440
Two 40' Buses for Green Bay Metro (Green Bay, De Pere, Ash, Allouez & Bellevue)	Add 2017 funds to reach 80% maximum.	\$241,482		\$241,482
Erie Street - O'Keefe Rd to Virginia Dr - Reconstruction	Add 2017 funds to reach 80% maximum.	\$152,000		\$152,000
Helena Street - Seventh St to Sixth St - Reconstruction	Add 2017 funds to reach 80% maximum.	\$340,000		\$340,000
Manitowoc Rd - Allouez Av (CTH O) to Kewaunee Rd (STH 29)-Reconst. (Currently funded with \$1,156,833 in STBG funds)	Add 2020 funds to reach 70%, up from 50%.		\$451,076	\$451,076
Projects From Approved Priority List				
Two 35' Buses for Green Bay Metro (Green Bay, De Pere, Ash, Allouez & Bellevue)	Fund acquisition in 2017 at 80%.	\$728,000		\$728,000
Vanderperren Way (CTH HH) - Ashland Av to Holmgren Way	Fund design in 2017 at 80%.	\$321,792		\$321,792
Vandelperten Way (CTH HH) - Asiliand AV to Holingren Way	Fund construction in 2020 at 53%.		\$927,675	\$927,675
Additional Consideration				
Gray Street - Reed St to Velp Av - Reconstruction	City of Green Bay to reintroduce Gray Street for 2018- 2022 STBG Program; Green Bay has requested that the project be placed at top of priority list.			tbd
Total:		\$1,796,714	\$1,378,751	\$3,175,465

										(\$1,00	-,												
Primary																			F		nation Or	ıly	Modifications since TIP
Jurisdiction	Project Description	Type of		lan - Dec				Jan - De				Jan - Dec				Jan - Deo					ec 2020		and/or
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Amendment Adoptions
Village of Bellevue	Manitowoc Road	DESIGN				0	370	0	92					0				0				0	
	Allouez Avenue to Kewaunee Rd (STH 29)	RE				0	0	0	100	100				0				0				0	
	Rehabilitation with bike lanes & sidewalk	CONST				0				0				0				0	1,608	0	402	2,010	Increase in STBG to 70%, up from 50%,
	4516-08-00, 71																						
		TOTAL	0	0	0	0	370	0	192	562	0	0	0	0	0	0	0	0	1,608	0	402	2,010	
158-16-016 (2017 & 2020)	1.45 miles P						STBG-A	Approved											STBG-A	pproved			
City of De Pere	Erie Street	DESIGN				0				0				0				0				0	
	O'Keefe Rd to Virginia Dr	RE				0		_		0				0				0				0	
	Mill & Resurface (design complete)	CONST				0	478	0	120	598				0				0				0	Increase in STBG to 80%.
	sidewalk exists 4985-00-54	TOTAL		~	0	0	478	0	400	500	0	0	0	0	0	0	0	0	0	0			
158-14-005 (2017)	4985-00-54 0.62 miles P	TOTAL	0	0	0	0		0 bevorad	120	598	0	0	0	0	0	0	0	0	0	0	0	0	
City of De Pere	Helena Street	DESIGN	-				31BG-P	Approved						0				0				0	
City of De Pere	Sixth to Suburban	RE				0				0				0				0				0	
	Mill & Resurface (design complete)	CONST				0	649	0	162	811				0				0				0	
	sidewalk exists	CONST				0	049	0	102	011				0				0				0	Increase in STBG to 80%.
	4985-00-58	TOTAL	0	0	0	0	649	0	162	811	0	0	0	0	0	0	0	0	0	0	0	0	
158-14-006 (2017)	0.55 miles P	IOIAL	0	0	0	0			102	011	0	0	0	0	0	0	0	0	0	0	0	0	
Green Bay Metro	Two 40' buses	EQUIP				0	736	0	184	920				0				0				0	
	Two 35' buses	EQUIP				ō	728	Ō	182	910				ō				Ō				Ō	
	Replacement buses					0	-			0				0				0				0	Increase in STBG to 80% for two 40' buses,
																							up from 50%; Add two 35' buses in 2017 with
			0	0	0	0	1,464	0	366	1,830	0	0	0	0	0	0	0	0	0	0	0	0	80% STBG.
158-16-017 (2017)																							
City of Green Bay	Gray Street	DESIGN				0				0				0				0				0	\$1,823,777 STBG funds to be reallocated by
	Dousman St to Velp Av	RE				0				0				0				0				0	BCPC. City of Green Bay to reintroduce Gray
	Reconstruction of urban section w	CONST				0	1,824	θ	456	2,280				0				0					Street for 2018-2022 STBG Program; Green
																							Bay has requested that the project be placed
	existing sidewalk & shared outside lane																						at top of priority list and the BCPC
	4 987-02-59	TOTAL	0	0	0	0	1,824	θ	4 56	2,280	0	0	0	0	0	0	0	0	0	0	0	0	Transportation Subcommittee agreed with
158-11-005 (2017)	0.86 miles P						STBG-/	Approved															this request on May 16, 2016.
City of Green Bay	Mather Street	DESIGN				0				0				0				0				0	
	Vroman Street to Roy Avenue	RE				0				0				0				0				0	
	Reconstruction of urban section	CONST				0				0	652	0	163	815				0				0	Project has a LET date of 11/14/2017.
	existing sidewalk & widened outside lane																						
	4987-02-62	TOTAL	0	0	0	0	0	0	0	0	652	0	163	815	0	0	0	0	0	0	0	0	
158-11-004 (2018)	0.32 miles P	1		-	-		ľ	5	0	0		proved		2.0		-	5	0	Ů	Ū	0	Ū	
158-11-004 (2018)	0.32 miles P							-			STBG-Ap	proved		-									

									•	φ.,οο	-,												
Primary Jurisdiction Project Sponsor	Project Description	Type of Cost	Federal		ec 2016 Local	Total	Federal	Jan - De State		Total	Federal	Jan - De State		Total		Jan - De State		Total		Jan - D	nation Or ec 2020 Local	ly Total	Modifications since TIP and/or Amendment Adoptions
Brown County	Humboldt Road (CTH N)	DESIGN				0				0				0				0				0	
City of Green Bay	Cornelius Drive to Spartan Road	RE				0				0				0				0				0	
50%/50%)	Reconstruct. to 3-lane urban w bike lanes	CONST	1,059	0	611	1,670				0				0				0				0	Project cost reduced due to new estimat
	& sidewalk - Bascom to Spartan; sidewalk																						Project cost reduced due to new estimat
	on north side - Cornelius to Bascom	TOTAL	1,059	0	611	1,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158-09-098 (2016)	0.79 miles E 4987-02-57		STBG-Ap	peroved																			
Brown County	Pilgrim Way (CTH YY)	DESIGN				0				0				0				0				0	
V. of Ashwaubenon	Holmgren Way to Ashland Avenue	RE				0				0				0				0				0	
(50%/50%)	Reconstruct to 6-lane urban	CONST	1.005	0	815	1.820				0				0				0				0	
,			.,			.,																	Adjustment in local share only.
	4987-02-55	TOTAL	1.005	0	815	1.820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
158-09-097 (2016)	0.31 miles E		STBG-Ap	nroved	0.0	1,020	Ŭ	Ŭ	Ũ	0	Ŭ	0	Ũ	•	Ŭ	0	0	Ũ	Ŭ	0	Ũ	0	
Brown County	S. Huron Road (CTH EA)	DESIGN	269	0	67	336				0				0				0				0	
Village of Bellevue	Willow Road to STH 29	RE		-	•	0				0				0				0				0	
(50%/50%)	Reconstruction to urban section w	CONST				0				0	1,990	0	497	2,487				Ő				0	Design work to be assigned additional
()	roundabout at Willow Rd & bike lanes										.,			_,									\$13,440 as part of redistribution.
158-14-002 (2016)	& sidewalk 4516-07-00, 71	TOTAL	269	0	67	336	0	0	0	0	1.990	0	497	2.487	0	0	0	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·
158-14-016 (2018)	0.53 miles E		STBG-Ar	nroved	0.	000	Ŭ	Ŭ	Ũ	0	STBG-Ap	proved		2,101	Ŭ	0	0	Ũ	Ŭ	0	Ũ	0	
Brown County	CTH GV (Monroe Rd)	DESIGN	010074	pioroa		0	216	۵	54	270	0.007.0			0				0				0	Brown County Public Works proposal fo
/illage of Bellevue	Hoffman Rd to STH 172	RE				0			• ·	_ 0				0	A	θ	50	50					improvements rejected by the Village of
50%/50%)	Reconstruct with bicycle lanes & sidewalk	CONST				ő				0				ő	Ŭ	0	00	0	1.136	θ	862		Bellevue Board; \$216,000 STBG design
	4556-03-00. 71					-				-				-				-	.,	-		.,	funds from 2017 and \$1,135,688 STBG
		TOTAL	0	0	0	0	216	θ	54	270	0	0	0	0	0	0	50	50	1,136	θ	862	1 998	construction funds from 2020 to be
158-16018 (2017 & 20)	0.66 miles P		Ŭ	0	0	Ũ	2.0	Ŭ	0.	2.0	Ŭ	0	Ũ		Local fun	de 0	00	00	STBG-Ap	nroved	002	1,000	reallocated.
Brown County	Vanderperren Way (CTH HH)	DESIGN	1			0	322	0	81	403				0	Locarian			0	0.00 / (p			0	
/. of Ashwaubenon	Holmgren Way to Ashland Avenue	RE				ő	022	Ŭ	0.	0				ő				ő				0	
50%/50%)	Reconstruct with bicycle lanes & sidewalk	CONST				ő				Ő				ő				ő	928	0	823	1.751	Added to program: Design funded at 80
,						-				-				-				-		-		,	STBG: Construction funded at 53% STE
		TOTAL	0	0	0	0	322	0	81	403	0	0	0	0	0	0	0	0	928	0	823	1,751	
158-16-019 (2017 & 2020)	0.31 miles E		1				STBG-A	pproved							1				STBG-Ap	proved			

Primary		1	1							.,	r.								-		mation O	بيا من	
	Project Description	T						1					0040						-		mation O		Modifications since TIP
Jurisdiction	Project Description	Type of	E e de sed		ec 2016	Tarat	F		ec 2017	T I		an - Dec :		T		Jan - De		T I	E e de sed		Dec 2020		and/or
Project Sponsor		Cost	Federal	State	Local	Iotai	Federal	State	Local	Iotai	Federal S	state L	ocal	Iotai	Federal	State	Local	i otai	Federal	State	Local	i otai	Amendment Adoptions
WisDOT	Upgrade of control systems on the	DESIGN				0				0				0				0		_	_	(
WISDOT	Nitschke Bridge; installation of equipment	RE				0				0				0				0				(
	for remote operations of the Tilleman &	EQUIP	004	170	0	851				0				0				0					
		EQUIP	681	170	0	001				0				0				0				,	Change in funding amount.
	Nitschke Bridges from Walnut St Bridge		004	470		054			0			•	~		0	0	0		0				
	4987-07-71, 72 0.00 miles P		681	170	0	851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0) (1
158-16-019 (2016) WisDOT	0.00 miles P	DESIGN	NHPP			0				0								0				(
WISDOT		RE				-				0				0				0				(
	Manitowoc to Green Bay					0				0				0				0					
	STH 96 to Webster Av	CONST				0	16,257	4,027	0 :	20,284				0				0				(Minor funding adjustment due to revised estimate
	Bridge Overlay														-								
	1227-08-71	TOTAL	0	0	0	0	16,257	4,027	0 3	20,284	0	0	0	0	0	0	0	0	0	0	0) (
158-11-041 (2017)	9.36 miles P						NHPP																
WisDOT	STH 29 (Kewaunee Rd)	DESIGN				0				0				0				0				(
	Main St to East County Line	RE				0				0				0				0				(
	Resurface	CONST				0				0				0	3,760	940	0	4,700				(Project programmed over two year period
	4125-08-00, 71																						instead of one. Start in 2019.
		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	3,760	940	0	4,700	0	0	0) (
158-13-009 (2019 & 2020)	7.83 miles P														STP								
WisDOT	STH 32 (Ashland Avenue)	DESIGN				0				0				0				0				(
	Intersection at Parkview Road	RE				0				0				0				0				(
	Safety Improvement	CONST				0				0				0	396	44	0	440				(Project rescheduled to 2019
	4190-16-73	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	396	44	0	440	0	0	0) (
158-16-012 (2019)	0.20 miles P														HSIP								
WisDOT	STH 32 (Ashland Avenue)	DESIGN				0				0				0				0				(
	8th St to Potts Av	RE				0				0				0				0				(
	Resurfacing	CONST	4,224	1,061	0	5,285				0				0				0				(Minor change in State funding.
																							winter change in State funding.
	4190-16-71	TOTAL	4,224	1,061	0	5,285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		1
158-09-087 (2016)	2.31 miles P		STP																				
WisDOT	STH 32 (Ashland Avenue)	DESIGN				0				0				0				0				(1
	8th St to Potts Av	RE				0				0				0				0				(
	Replacement of existing structures	CONST	1,492	373	0	1,865				0				0				0				(
																							Minor change in State funding.
	4190-16-72	TOTAL	1,492	373	0	1,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
158-07-029 (2016)	2.31 miles P		NHPP																				
WisDOT	STH 32 (Ashland Avenue)	DESIGN				0				0				0				0				(
	De Pere to Green Bay	RE				0				0				0				0				(
	Canadian National RR Crossing	CONST				0	435	103	7	545				0				0				(
										2.0				5				0					Project rescheduled to 2017
	4190-16-50-56	TOTAL	0	0	0	0	435	103	7	545	0	0	0	0	0	0	0	0	0	0	0) (
158-09-086 (2017)	0.09 miles P		ľ	5	5	0	NHPP	.50	•	0.0	ľ	0	Ŭ	J	Ŭ	Ũ	0	0	Ŭ	0	0	,	
00 00 000 (2017)	0.00 111100 1						DALID I.				I				I				1				

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Primary	Designed Descentrations	T		In D					0047				0040				- 0040		F		mation Or	iy	Modifications since TIP
Jurisdiction	Project Description	Type of	L	Jan - De				Jan - Dec				lan - Deo				Jan - De					Dec 2020		and/or
Project Sponsor		Cost	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Amendment Adoptions
		_	_				-												-				
WisDOT	STH 54 - Green Bay to Luxemburg	DESIGN				0				0				0				0				C	
	STH 54/57 Interchange - ECL	RE				0				0				0				0				C	
	Construction	CONST	2,874	719	0	3,593				0				0				0				C	Reduction in cost estimate
	9210-13-71	TOTAL	2,874	719	0	3,593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	
158-11-023 (2017)	6.06 miles P		STP																				
WisDOT	STH 172	DESIGN				0				0				0				0				C	
	Webster Ave - I-43	RE				0				0				0				0				C	
	Construction/Miscellaneous	CONST				0	684	81	0	765				0				0				C	Minor increase in cost estimate.
	Median Cable Guard																						Minor increase in cost estimate.
	1210-12-71	TOTAL	0	0	0	0	684	81	0	765	0	0	0	0	0	0	0	0	0	0	0	C	
158-16-014 (2017)	1.85 miles P						HSIP																
WisDOT	CTH GE	DESIGN				0				0				0				0				C	
	Village of Hobart	RE				0				0				0				0				C	
(Note: Work will begin in	Dutchman's Creek Bridge	CONST	276	0	69	345				0				0				0				C	
(Hoto: Hotik him bogin in	Reconstruction (design completed)		-																				Reduction in cost estimate.
	9265-07-00, 71	TOTAL	276	0	69	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	
158-11-033 (2016)	0.0 miles P	101/12	BR (form			0.0	ů	Ū	0	0	Ŭ		0	Ŭ	Ů	0	0	0	Ŭ	0	° °		
WisDOT	CTH M (Lineville Rd) near Velp Av	DESIGN	Bitt (10111	or bittid		0				0				0				0				0	
110001	Rail Crossing Improvement	RE				0				0				0				0				0	
	rian crocoing improvement	CONST				0	131	71	0	202				0				0				0	
		001101				0	101		0	202				Ŭ				0				, c	Project rescheduled for 2017.
	1009-93-62	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	c	
158-14-013 (2017)	0.00 miles P	TOTAL	0	0	0	0	HSIP/OR	•	0	0	0	0	0	0	0	0	0	0	0	0		C	
WisDOT	CTH X	DESIGN				0		0		0				0				0				0	
113201	Wisconsin Central Ltd. RR	RE				0				0				0				0					
	Railroad Bridge Replacement (design	CONST	1,240	0	310	1,550				0				0				0					
(Note: Work may begin in 2015 and continue into 2016.)		CONST	1,240	0	310	1,550				0				0				0				C	Increase in cost estimate.
2015 and continue into 2016.)	4607-09-00, 71	TOTAL	1,240	0	310	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	c	
159 11 021 (2016)		TOTAL	1,240 NHPP	0	310	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	U	
158-11-031 (2016)		DEDION	NHPP			0				0				•				0					
WisDOT	St Pat's Drive	DESIGN				0				0				0				0				C	
	Suamico River Bridge	RE				0				0				0				0				C	
	Reconstruction (design completed)	CONST	536	0	144	680				0				0				0				C	Reduction in cost estimate.
							_	_	-							_	_	_					
	9267-03-00, 71	TOTAL	536	0	144	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	
158-11-035 (2016)	0.00 miles P		STP-Off	System I	Bridge		ļ				L				ļ								
WisDOT	Bower Creek Road	DESIGN				0				0				0				0				C	
	Village of Bellevue	RE				0				0				0				0				C	
	Bower Creek Bridge	CONST	478	0	120	598				0				0				0				C	Project moved to 2016.
	Reconstruction (design completed)																						Increase in cost estimate.
	4516-06-00-71	TOTAL	478	0	120	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	
158-11-029 (2016)	0.10 miles P		STP-Off	System I	Bridge																		

Primary Jurisdiction	Project Description	Type of		an - Dec				Jan - Deo				lan - Dec				Jan - Deo				Jan -	mation Or Dec 2020	,	Modifications since TIP and/or
Project Sponsor		Cost	Federal	State I	ocal	Total	Federal	State	Local	Total	Federal S	State	Local 1	Total	Federal	State	Local	Total	Federal	State	Local	Total	Amendment Adoptions
	1.40	DEDION																					
WisDOT	I-43	DESIGN				0				0				0				0				0	
Brown County	STH 172-Atkinson Dr	RE				0				0				0				0				0	Project moved out of program.
	Manitowoc-Green Bay	CONST				0				0				0				0				0	LET date 12/14/2021.
	Construction & Resurface Structures						_																HSIP funds to be used.
	1227-08-73	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0 0	0	
158-16-015 (2021)	11.75 miles P	_																					
WisDOT	CTH V (Lime Kiln Rd)	DESIGN	164	0	41	205				0				0				0)			(0
Brown County	located n/o Tordeur Ln	RE				0				0				0				0)			(The project is new to program. Federal funds
Village of Bellevue	Bower Creek Bridge Replacement	CONST	0	0	0	0				0				0	603	0	151	754	ŀ			(added to project. The project is being added
	B-05-0441																						to the TIP at the request of WisDOT.
	4603-05-00,71		164	0	41	205	0	0	0	0	0	0	0	0	603	0	151	754	0		0 0	(
158-16-020 (2019)	51' P		NHPP												NHPP								
WisDOT	CTH J (Lakeview Drive)	DESIGN	165	0	41	206				0				0				0)			(0
Brown County	located n/o Riverside Dr	RE				0				0				0				0)			(The project is new to program. Federal funds
Village of Suamico	Suamico River Bridge Replacement	CONST	0	0	0	0				0				0	605	0	151	756	5			(added to project. The project is being added
	B-05-0443																						to the TIP at the request of WisDOT.
	9286-05-00,71		165	0	41	206	0	0	0	0	0	0	0	0	605	0	151	756	6 0		0 0	(
158-16-021 (2019)	71' P		NHPP												NHPP								
WisDOT	CTH HS (Velp Av)	DESIGN	145	0	36	181				0				0				0)			(
Brown County	located n/o Riverside Dr	RE				0				0				0				0)			(The project is new to program. Federal funds
Village of Suamico	Suamico River Bridge Replacement	CONST	0	0	0	0				0				0	595	127	21	743	3			(added to project. The project is being added
	B-05-0437																						to the TIP at the request of WisDOT.
	3271-00-00, 71		145	0	36	181	0	0	0	0	0	0	0	0	595	127	21	743	0		0 0	(
158-16-022 (2019)	74' P		STP Flex												STP Flex								
WisDOT	Main Street	DESIGN				0				0				0				0				(0
Brown County	USH 141 & STH 29 Intersection	RE				0				0				0				0				(0
T of Ledgeview	Const/Misc Intersection Modification	CONST				0				0				0	248	62	0	310				(D
-																							
Tied to 4125-08-72	1450-20-71	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	248	62	0	310	0		0 0	(D
158-16-023 (2019)	0.073														NHPP								The project is new to program. This is a tied
WisDOT	STH 29	DESIGN	1			0				0				0				0				(project. The project is being added to the TIP at the request of WisDOT
Brown County	Green Bay-Kewaunee	RE	1			0				0				0				0				(
,	USH 141 - Huron Rd	CONST	1			0				0				0	120	30	0	150				(D
	Construction & Resurface		1																				
Tied to 1450-20-71	4125-08-72	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	120	30	0	150	0		0 0	(D
158-16-024 (2019)	0.19		· ·	-	-	-		-	-	-		-	-		NHPP		-	. •					

Public Transit Projects

The following table illustrates modifications to the public transit program.

Primary Jurisdiction/		Type of			Jan - De		Modifications since TIP and/or
Project Sponsor	Project Description	Cost	Federal	State	Local	Total	Amendment Adoptions
Green Bay Metro	Section 5339 Direct Allocation as per FTA Grouped - variety of capital projects to be approved by FTA	CAPITAL	208	0	52	260	FTA assigned slightly lower than estimate.
		TOTAL	208	0	52	260	
158-16-103 (2016)			Section 5	5339			
Green Bay Metro	Facilities & Equipment						
158-16-107 (2016)	Bobcat w/ snow plow or blower	EQUIP	28	0	7	35	
158-16-111 (2016)	Replace six Overhead Doors	EQUIP	24	0	6	30	
158-16-112 (2016)	Generator	EQUIP	160	0	40	200	
158-16-113 (2016)	Walk behind floor scrubber	EQUIP	16	0	4	20	Additional projects funded
158-16-114 (2016)	Diesel Particulate Filter Cleaning Equip	EQUIP	44	0	11	55	by FTA.
158-16-115 (2016)	Fall protection system	EQUIP	6	0	2	8	by TA.
158-16-116 (2016)	Moving exhaust system in garage	EQUIP	8	0	2	10	
		TOTAL	286 Approved	0	72	358	
Green Bay Metro	Transfer Point Improvements	EQUIP	300	0	75	375	
	Redesign Transitway						Project rescoped to include additional improvements. Approved by FTA.
		TOTAL	300	0	75	375	Approved by FTA.
158-16-108 (2016)			Approved	k			
Green Bay Metro	Computers & Printer						
158-16-109 (2016)	Upgrade & printer system for Paratransit IDs	EQUIP	8	0	2	10	
158-16-110 (2016)	GFI Server Upgrade	EQUIP	14	0	4	18	Project rescoped to include
158-16-117 (2016)	Computer & Software Upgrades	EQUIP	280	0	70	350	additional elements. Approved by FTA.
		TOTAL	302	0	76	378	
			Approved	ł			

Grouped Project Status Report

Grouped Projects include projects that are grouped under a single project number in the annual TIP. Grouped Projects categories act as placeholders for projects that have yet to be determined. WisDOT's practice of using Grouped Projects allows for the set-aside of federal dollars until projects can be identified. With Grouped Projects, the project specifics are likely to be identified and programmed outside the normal TIP update period.

Grouped Projects can include various safety improvements, rail crossing improvements (including protective devices), transportation enhancements, and maintenance activities.

The MPO is required to annually identify specific projects that derive from a Grouped Project category.

As of May 18, 2016, specific projects had not been derived from a Grouped Project category.

Fiscal Constraint Demonstration

The *Mid-Year Update - Amendment #2 to the 2016-2020 Transportation Improvement Program for the Green Bay Urbanized Area* is fiscally constrained as demonstrated below and per federal requirements.

F	unding Source		Prog	rammed Expe	nditures			Estima	ted Available	Funding	
Agency	Program	2016	2017	2018	2019	Total	2016	2017	2018	2019	Total
FHWA	STP Urban	\$3,528,057	\$1,497,000	\$8,446,000	\$2,041,000	\$15,512,057	\$3,528,057	\$1,497,000	\$8,446,000	\$2,041,000	\$15,512,057
	STP	\$10,000,000	\$854,000	\$854,000	\$4,917,000	\$16,625,000	10,000,000	854,000	854,000	4,917,000	\$16,625,000
	STP Flex	0	0	331,000	0	\$331,000	0	0	331,000	0	\$331,000
	STP Off System Bridge	536,000	0	0	0	\$536,000	536,000	0	0	0	\$536,000
	HSIP	96,000	96,000	96,000	96,000	\$384,000	96,000	96,000	96,000	96,000	\$384,000
	NHPP	4,947,000	30,393,000	560,000	2,136,000	\$38,036,000	4,947,000	30,393,000	560,000	2,136,000	\$38,036,000
	BR	276,000	0	0	0	\$276,000	276,000	0	0	0	\$276,000
	ТАР	0	0	350,694	0	\$350,694	0	0	350,694	0	\$350,694
	Total	\$19,383,057	\$32,840,000	\$10,637,694	\$9,190,000	\$72,050,751	\$19,383,057	\$32,840,000	\$10,637,694	\$9,190,000	\$72,050,751
FTA	Section 5307	\$2,131,000	\$2,131,000	\$2,131,000	\$2,131,000	\$8,524,000	\$2,131,000	\$2,131,000	\$2,131,000	\$2,131,000	\$8,524,000
	Section 5310	161,300	0	0	0	\$161,300	161,300	0	0	0	\$161,300
	Section 5339	1,096,000	0	0	0	\$1,096,000	1,096,000	0	0	0	\$1,096,000
	Total	\$3,388,300	\$2,131,000	\$2,131,000	\$2,131,000	\$9,781,300	\$3,388,300	\$2,131,000	\$2,131,000	\$2,131,000	\$9,781,300

Summary of Federal Funding Programmed and Funds Available Fiscal Constraint Worksheet - Four Year Requirement*

* Several projects were approved under MAP-21 and will be implemented under FAST Act. STP renamed Surface Transportation Block Grant Program in Fast Act.

Appendix A Email Message Sent to Interested Parties

Dear Interested Party:

You are invited to comment and are advised of a public hearing on Draft Mid-Year Update - Amendment #2 to the 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

A digital version of the Draft Mid-Year Update-Amendment #2 document can be viewed by clicking on the following link:

link inserted

If you would like to review a hard copy of the document, copies are available for review at:

Brown County Planning Commission Planning and Land Services Department 305 East Walnut Street, Room 320 Green Bay, WI 54301

The public review period and comment period will occur between May 18, 2016, and June 1, 2016.

If you would like to submit comments, please mail or email your comments by June 1, 2016, to:

Lisa J. Conard, Senior Planner Brown County Planning Commission Planning and Land Services Department PO Box 23600 Green Bay, WI 54305-3600 <u>conard lj@co.brown.wi.us</u>

You can also submit comments by telephone or through the Brown County Planning Commission/Green Bay MPO Facebook Page. The telephone number and Facebook link are shown at the end of this message.

A public hearing regarding the draft TIP amendment will take place on:

Wednesday, June 1, 2016 at 6:30 p.m. Green Bay Metro Transportation Center 901 University Avenue Green Bay, WI 54302

Immediately following the hearing, the Draft Mid-Year Update-Amendment #2 will be presented to the Brown County Planning Commission Board of Directors (MPO Policy Board) for approval consideration.

Thank you for your interest in the Green Bay MPO.

Sincerely,

Lisa J. Conard, Senior Planner Brown County Planning Commission/Green Bay MPO 305 East Walnut Street, Room 320 Green Bay, WI 54301 Phone: (920) 448-6489 Email: <u>Conard LJ@co.brown.wi.us</u> Website: <u>www.co.brown.wi.us/planning</u>



Appendix B

MINUTES BROWN COUNTY PLANNING COMMISSION BOARD OF DIRECTORS Wednesday, June 1, 2016 Green Bay Metro Transportation Center 901 University Avenue, Commission Room Green Bay, WI 54302 6:30 p.m.

ROLL CALL:

Paul Blindauer	Exc	Mark Handeland	X	Debbie Schumacher	Х
James Botz	X	Matthew Harris	X	Ray Tauscher	Х
Brian Brock	Х	Frederick Heitl	Exc	Jason Ward	Х
William Clancy	X	Phil Hilgenberg	X	Dave Wiese	Exc
Norbert Dantinne, Jr.	Х	Kathleen Janssen	Х	Reed Woodward	Х
Bernie Erickson	Х	Dotty Juengst	Х	City of Green Bay (Vacant)	
Kim Flom	X	Patty Kiewiz	X	City of Green Bay (Vacant)	
Steve Gander	X	Michael Malcheski	X	Br. Co. Board-De Pere (Vacant)
Adam Gauthier	Exc	Gary Pahl	X		
Steve Grenier	Х	Terry Schaeuble	X		

OTHERS PRESENT: Chuck Lamine, Lisa Conard, and Kathy Meyer

Welcome Gary Pahl.

1. Approval of the minutes of the April 6, 2016, regular meeting of the Brown County Planning Commission Board of Directors.

A motion was made by S. Grenier and seconded by M. Harris to approve the corrected minutes of the April 6, 2016, regular meeting of the Brown County Planning Commission Board of Directors. Motion carried.

2. Receive and place on file the draft minutes of the May 16, 2016 meeting of the Brown County Planning Commission (BCPC) Transportation Subcommittee.

A motion was made by W. Clancy and seconded by P. Kiewiz to receive and place on file the draft minutes of the May 16, 2016 meeting of the BCPC Transportation Subcommittee. Motion carried.

- 3. **Public Hearing:** Mid-Year Update Major Amendment #2 to the 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.
 - L. Conard provided an overview of the mid-year update via PowerPoint.
 - L. Conard noted that a TIP contains a five year program that includes:
 - highway and road projects
 - transit projects
 - transportation services for seniors and individuals with disabilities
 - transportation facilities such as trails and safe routes to schools activities

L. Conard stated that MPOs are required by federal transportation law to complete a mid-year update to the TIP. The update details project programming and funding modifications and must be approved by the MPO policy board. L. Conard stated that the MPO must process the update in the form of a TIP Amendment.

L. Conard noted that one of the federal funding programs that the BCPC Board has approval authority is the Surface Transportation Block Grant (STBG) Program (formally STP-U). Program details:

- federal funding allocated to Urbanized Areas based on a population formula
- variety of transportation project eligible
- MPO staff works with local entities to identify projects
- process of ranking projects
- MPO decides which projects to fund
- identify projects every two years scheduled over a five year program

L. Conard noted that two projects dropped out of the program and reviewed the reallocation recommendations supported by the MPO staff and BCPC Transportation Subcommittee.

STBG Approved Program 2016-2020	Action	SFY 2017	SFY 2020	Total
	Remove Gray Street from 2017 program ; \$1,823,777 STBG funds to be reallocated or shifted by BCPC.	-\$1,823,777		-\$1,823,777
	Brown County Public Works proposal for road improvements rejected by the Village of Bellevue Board; \$216,000 STBG design funds from 2017 and	-\$216.000	¢1 125 699	-\$1,351,688
CTH GV (Monroe Rd) - Hoffman Rd to STH 172 - Reconstruction	\$1,135,688 STBG construction funds from 2020 to be reallocated.	-\$210,000	-91,135,000	-91,551,000
Total:		-\$2,039,777	-\$1,135,688	-\$3,175,465

2016-2020 STBG Approved Program Projects Funded Below 80% Maximum Allowable	Recommendations	SFY 2017	SFY 2020	Total
S. Huron Road (CTH EA) - Willow Rd to STH 29 - Design	Add 2017 funds to reach 80% maximum.	\$13,440		\$13,440
Two 40' Buses for Green Bay Metro (Green Bay, De Pere, Ash, Allouez & Bellevue)	Add 2017 funds to reach 80% maximum.	\$241,482		\$241,482
Erie Street - O'Keefe Rd to Virginia Dr - Reconstruction	Add 2017 funds to reach 80% maximum.	\$152,000		\$152,000
Helena Street - Seventh St to Sixth St - Reconstruction	Add 2017 funds to reach 80% maximum.	\$340,000		\$340,000
Manitowoc Rd - Allouez Av (CTH O) to Kewaunee Rd (STH 29)-Reconst. (Currently funded with \$1,156,833 in STBG funds)	Add 2020 funds to reach 70%, up from 50%.		\$451,076	\$451,076
Projects From Approved Priority List				
Two 35' Buses for Green Bay Metro (Green Bay, De Pere, Ash, Allouez & Bellevue)	Fund acquisition in 2017 at 80%.	\$728,000		\$728,000
Venderserver Meu (CTUUU) Askland Auto Helmaner Meu	Fund design in 2017 at 80%.	\$321,792		\$321,792
Vanderperren Way (CTH HH) - Ashland Av to Holmgren Way	Fund construction in 2020 at 53%.		\$927,675	\$927,675
Additional Consideration				
Gray Street - Reed St to Velp Av - Reconstruction	City of Green Bay to reintroduce Gray Street for 2018- 2022 STBG Program; Green Bay has requested that the project be placed at top of priority list.			tbd
Total:		\$1,796,714	\$1,378,751	\$3,175,465

* Note: STBG program for 2017 has capacity of \$2,039,777. STBG program does not have capacity for 2018 or 2019.

Projects funded and completed in 2017 will not affect the 2018-2022 STBG capacity.

The table above represents the MPO staff recommendation. The reallocation scenario recommended is designed to maximize the amount of STBG funding available for projects in the current funding cycle and the next funding cycle.

L. Conard noted in addition to funding existing 2017 projects at the 80% maximum and one 2020 project at 70%, two projects on the approved contingency projects were identified and recommended for funding. They include: two additional buses for Green Bay Metro and reconstruction of Vanderperren Way (CTH HH) from Ashland Avenue to Holmgren Way. In addition, the City of Green Bay has requested that Gray Street be moved to the top of the priority list for the next STBG award cycle.

L. Conard stated that the Transportation Subcommittee made a recommendation for approval of the scenario presented.

L. Conard reviewed the programming and funding adjustments made to other federal funding programs and projects, noting that they were relatively minor.

L. Conard asked three times if anyone else wished to speak. Hearing no comment, L. Conard closed the public hearing.

L. Conard noted that in addition to this public hearing, MPO staff:

- posted a legal notice twice in the local newspaper
- held 15-day public review and comment period
- submitted amendment to 170+ interested parties
- posted amendment on the Brown County website
- posted amendment on Facebook and Twitter
- 4. Discussion and action on the Mid-Year Update Major Amendment #2 to the 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.

Discussion occurred concerning some of the minor changes WisDOT made to its program.

A motion was made by M. Malcheski and seconded by K. Flom to approve the Major Amendment #2 to the 2016-2020 Transportation Improvement Project (TIP) for the Green Bay Urbanized Area with the reallocation of STBG fund as recommended by staff and the Transportation Subcommittee. Motion carried.

Appendix C

